

Quarterly Statistical Indicators

Second Quarter 2019



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Preface

In accordance with Statistical Law of Afghanistan, National Statistics and Information Authority (NSIA) is mandated to collect, compile, analyze and disseminate statistical data in the country. NSIA has always tried to collect up-to-date data and information from data sources, through conducting of surveys and data collection activities, and publish the results in statistical publication for the use of policy makers, planners and other users involved in economic affairs, for design, preparation of evidence based development plans, streamlining and evaluation of activities.

NSIA takes the pleasure to publish the publication of Quarterly Statistical Indicators Second Quarter of 2019 in line with its other publications, so that data users have access to statistical data during the year.

The publication of Quarterly Statistical Indicators of Second Quarter 2019 includes major indicators such as Government Employee, Higher Education, Health Facilities, Agriculture, Industries, Mining, Construction, Electricity, Revenue and Expenditure of Public Enterprises and Companies, Development Projects, Transportation, Communication, Foreign Trade and National Consumer Price Index which is compared to the data of Second Quarter of 2018 which not only provides an over all picture of socio-economic progress, but also reveals shortcoming in the mentioned areas, so that the responsible authorities, based on them and considering current challenges, document their future plans and identify vulnerable areas and take measures to remove them.

Here by, All data Users, Planners, Policy formulators, Academicians and Researchers are humbly urged to share their constructive ideas and critics for better improvement of NSIA publications.

National Statistics and Information Authority

Civil Service Employees

The total number of civil service employees in the Second Quarter of 2019 has been reported as 403,697 persons, of which 78 percent were male and 22 percent were female. This figure shows 1.4 percent increase compared to the same period of last year.

Table 1-1: Civil Service Employees by Ministries, Organization and Sex

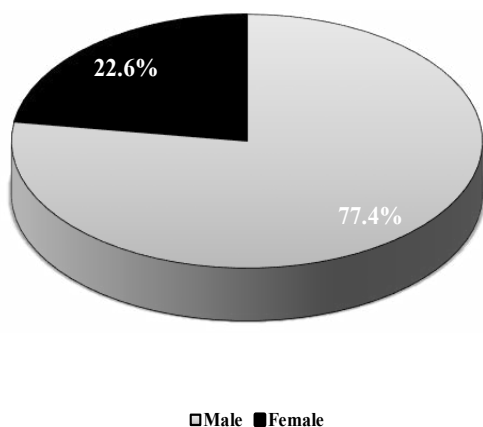
NO	Ministry / Department	Percent Change	Q2-2018			Q2-2019		
			Female	Male	Total	Female	Male	Total
	Total	1.4	89,800	308,214	398,014	88,681	315,016	403,697
1	Administrative Office of the Presiden - AOP	37.7	174	1,813	1,987	228	2,508	2,736
2	Ministry of Economy	2.6	98	775	873	107	789	896
3	Ministry of Foreign Affairs	3.2	99	855	954	92	893	985
4	Ministry of Justice	0.6	220	2,508	2,728	229	2,515	2,744
5	Ministry of Finance	4.1	598	6,967	7,565	665	7,211	7,876
6	Ministry of Borders & Ethnic Tribal Affairs	-44.4	170	2,152	2,322	83	1,207	1,290
7	Ministry of Transport	...	75	1,527	1,602	-	-	-
8	Ministry of Energy and Water	-1.0	177	2,469	2,646	175	2,445	2,620
9	Ministry of Mines & Petroleum	50.0	184	919	1,103	176	1,478	1,654
10	Ministry of Agriculture, Irrigation and Livestock	-7.6	281	7,280	7,561	357	6,629	6,986
11	Ministry of Higher Education	2.8	1,739	10,334	12,073	1,808	10,599	12,407
12	Ministry of Public Works	30.1	167	2,711	2,878	197	3,547	3,744
13	Ministry of Commerce and Industries	1.3	163	1,494	1,657	185	1,494	1,679
14	Ministry of Public Health	-4.7	3,419	9,978	13,397	3,275	9,497	12,772
15	Ministry of Communication and Information Technology	0.8	280	2,113	2,393	279	2,132	2,411
16	Ministry of Religious Affairs and Hajj	0.6	68	8,254	8,322	70	8,301	8,371
17	Ministry of Education	2.9	73,011	190,950	263,961	71,912	199,624	271,536
18	Ministry of Labour, Social Affairs	-11.5	4,096	2,768	6,864	3,891	2,184	6,075
19	Ministry of Information and Culture	-0.8	261	1,748	2,009	259	1,733	1,992
20	Ministry of Refugees and Repatriations	-0.9	120	1,038	1,158	97	1,050	1,147
21	Ministry of Urban Development Affairs and Land	-16.0	162	1,323	1,485	120	1,128	1,248
22	Ministry of Women Affairs	0.0	406	467	873	406	467	873
23	Ministry of Rural Rehabilitation & Development	-19.1	128	1,920	2,048	106	1,551	1,657
24	Ministry of National Defence	3,7times	18	163	181	53	647	700
25	Ministry of Interior Affairs	-20.6	307	8,789	9,096	340	6,882	7,222
26	Ministry of Counter Narcotics	...	33	500	533	-	-	-
27	State of Parliamentary Affairs	8.0	42	258	300	49	275	324
28	Academy of Sciences	3.2	78	327	405	79	339	418

Continued Table 1-1: Civil Service Employees by Ministries, Organization and Sex

NO	Ministry / Department	Percent Change	Q2-2018			Q2-2019		
			Female	Male	Total	Female	Male	Total
29	Attorney General's Office	10.6	584	3,867	4,451	620	4,301	4,921
30	National Statistics and Information Authority	5,5times	61	427	488	109	2595	2704
31	Independent Administrative Reform and Civil Service Commission	10.6	117	612	729	123	683	806
32	Office of State Minister for Disaster Management	1.7	13	344	357	13	350	363
33	High Organization of Audit	6.7	37	369	406	44	389	433
34	National Environment Protection Agency	1.5	65	690	755	65	701	766
35	National Olympic Department	0.8	39	443	482	32	454	486
36	Banks (Government)	6.4	299	2,999	3,298	403	3,106	3,509
37	Kabul Municipality	5.3	454	7,393	7,847	465	7,799	8,264
38	Afghan Red Crescent Society	-0.5	314	1,656	1,970	330	1,631	1,961
39	High Court	9.9	260	3,642	3,902	332	3,956	4,288
40	Independent Directorate of Local Governance	1.8	156	6,190	6,346	177	6,281	6,458
41	Afghan National Standards Authority	7.6	13	212	225	9	233	242
42	Wulus - e -Jirga	-3.0	98	605	703	98	584	682
43	Meshrano Jirga	-3.5	55	371	426	52	359	411
44	Independent General Directorate of Nomads	17.3	18	277	295	26	320	346
45	Independent Election Commission	15.4	22	303	325	28	347	375
46	Independent Commission For Overseeing the Implementation of Constitution	18.8	6	95	101	11	109	120
47	Atomic Energy High Commission	8.1	19	92	111	16	104	120
48	National Radio Television Independent	2.5	147	1,403	1,550	170	1,419	1,589
49	Ariana Afghan Airlines	-50.1	110	981	1,091	73	471	544
50	Afghanistan Independent Land Authority	-	155	1,872	2,027	-	-	-
51	Independent Election Complaints Commission	98.0	71	491	562	107	1,006	1,113
52	Independent Civil aviation Authority	3,0times	7	115	122	30	343	373
53	Afghanistan Independent Human Rights Commission	-2.3	106	365	471	110	350	460
54	State Ministry for Martyrs and Disabled Affairs	-	-	-	-	-	-	-

Source: Ministries and Departments

Graph 1-1 Civil Service Employees in the Second Quarter of 2018



Grph 1-1 Civil Service Employees in the Second Quarter of 2019

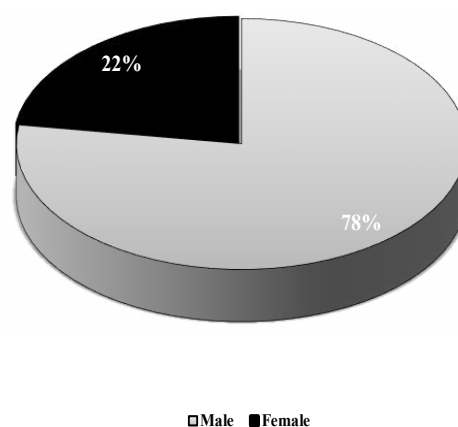


Table 1-2: Number of Provincial Governors, Deputy Governors, District Governor, Provincial Councils Members and Legal Advisors by Sex in the Second Quarter 2019

No	Indicator	Provinces		Center		Total		
		Female	Male	Female	Male	Female	Male	Total
1	Provincial Governors	-	33	-	1	-	34	34
2	Deputy Governors	5	38	1	1	6	39	45
3	District Governors	2	366	-	14	2	380	382
4	Provincial Councils Members	90	335	7	26	97	361	458
5	Legal Advisor	-	-	12	84	12	84	96

Source: Ministries and Departments

Table 1-3: Number of Judges, Attorneys and Lawyers by Sex in the Second Quarter 2019

No	Indicator	Provinces		Center		Total		
		Female	Male	Female	Male	Female	Male	Total
1	Judges	178	1423	79	360	257	1783	2040
2	Attorneys	150	1,352	205	756	355	2,108	2,463
3	Lawyers	78	116	5	18	83	134	217

Source : High Court, Attorney General and Lawyers Union

Higher Education

The number of students in governmental universities and higher education institutions in the second quarter of 2018 were 143,700 and in the second quarter of 2019 reached to 148,184 students. Which shows an increase of 3.1 percent compare to 2018 same Quarter.

Number of students in private universities and higher education institutions in second quarter of 2018 were 128,316 and in the second quarter of 2019 reached to 192,600 students, which shows an increase of 50.1 percent.

Table 2-1: Number of Students in Public Universities and Higher Education Institutions

Figures in person

S. No	University / Institution	Q2 -2018	Q2 -2019	Percentage change
	Total Students in Universities and Higher Education Institutions	143,700	148,184	3.1
1	Kabul University	16,318	17,027	4.3
2	Kabul University of Medical Sceinces	2,541	2,768	8.9
3	Kabul Polytechnic University	4,201	4,460	6.2
4	Shahid Professor Borhanuldin Rabani Education University	6,065	5,498	-9.3
5	Herat University	11,211	11,722	4.6
6	Al Beroni University	4,369	4,521	3.5
7	Takhar University	4,596	4,593	-0.1
8	Nangarhar University	12,742	12,735	-0.1
9	Kandahar University	7,282	7,571	4.0
10	Balkh University	13,321	14,198	6.6
11	Badakhshan University	3,695	3,997	8.2
12	Kundoz University	3,779	3,820	1.1
13	Parwan University	3,829	4,180	9.2
14	Jawzjan University	4,822	5,279	9.5
15	Faryab University	4,368	4,100	-6.1
16	Sayed Jamaluddin Afghani University - Kunar	2,774	2,737	-1.3
17	Shaikh Zayed University - Khost	5,920	5,597	-5.5
18	Baghlan University	4,100	4,067	-0.8
19	Bamyan University	4,615	5,132	11.2
20	Paktya University	4,938	5,101	3.3
21	Ghazni University	3,252	3,173	-2.4
22	Laghman University	2,612	2,491	-4.6
23	Samangan Higher Education Institution	1,757	2,043	16.3
24	Helmand Higher Education Institution	1,764	1,761	-0.2
25	Badghis Higher Education Institution	731	727	-0.5
26	Panjshir Higher Education Institution	1,126	1,276	13.3
27	Paktika Higher Education Institution	1,285	1,163	-9.5

Continued Table 2-1: Number of Students in Public Universities and Higher Education Institutions**Figures in person**

S. No	University / Institution	Q2 -2018	Q2 -2019	Percentage change
28	Urozgan Higher Education Institution	595	883	48.4
29	Sar-e - pul Higher Education Institution	782	865	10.6
30	Ghor Higher Education Institution	904	1,092	20.8
31	Farah Higher Education Institution	1,535	1,293	-15.8
32	Ghazni Technical University	564	589	4.4
33	Logar Higher Education Institution	396	474	19.7
34	Maidan Wardak Higher Education Institution	254	292	15.0
35	Daykundi Higher Education Institution	470	608	29.4
36	Nimrooz Higher Education Institution	64	147	129.7
37	Zabul Higher Education Institution	123	204	65.9

Source : Ministry of Higher Education

Table 2-2: Number of Students in Private Universities and Higher Education Institutions**Figures in person**

S. No	University / Institution	Q2 -2018	Q2 -2019	Percentage change
	Total of the Country	128,316	192,600	50.1
	Kabul			
1	Kateb University	3,037	3,263	7.4
2	Maryam Higher Education Institution	...	1,469	...
3	Khatam-Al Nabieen University	...	3,067	...
4	Kardan University	...	...	...
5	American Afghanistan University	...	...	...
6	Rana University	...	5,783	...
7	Dawat University	2,995	2,490	-16.9
8	Salam University	3,036	3,222	6.1
9	Karwan University	574	420	-26.8
10	Umaf Swiss University	...	...	...
11	Rabeha Balkhi Higher Education	...	3,743	...
12	Ebni Sina University	...	1,349	...
13	Payame Noor University	...	55	...
14	Gharjistan University	1,943	2,011	3.5
15	Mashal University	1,607	1,466	-8.8
16	Donia University	...	683	...
17	Tabesh University	1,364	1,274	-6.6
18	Bakhtar University	1,573	1,510	-4.0
19	Jama Almostafa Higher Education Institution	...	...	...
20	Azad Islami Iran Kabul Branch University	...	...	...

Continued Table 2-2: Number of Students in Private Universities and Higher Education Institutions

Figures in person

S. No	University / Institution	Q2 -2018	Q2-2019	Percentage change
21	Cheragh Tebi Higher Education Institution	529	517	-2.3
22	Tolo Aftab Higher Education Institution	...	2,159	...
23	Azhar Higher Education Institution	925	...	...
24	Sayed Jamaludin Higher Education Institution	1,855	...	...
25	Sharq Higher Education Institution	763	662	-13.2
26	Mili Higher Education Institution	...	2,073	...
27	Afghanistan Higher Education Institution	327	...	...
28	Zawol Higher Education Institution	...	933	...
29	Payam Higher Education Institution	946	1,063	12.4
30	Asteqamat Higher Education Institution	1,104	1,326	20.1
31	Jahan Higher Education Institution	...	8,153	...
32	Ahle Bait Higher Education Institution	563	513	-8.9
33	Fanoos Higher Education Institution	1,028	1,365	32.8
34	Ghazi Amanullah Khan Higher Education Institution	...	731	...
35	Alama Higher Education Institution	...	1,045	...
36	Mostaqbel Higher Education Institution	...	1,057	...
37	Edrak Higher Education Institution	...	6,260	...
38	Abo Raihan Higher Education Institution	1,767	1,088	-38.4
39	Ashna Higher Education Institution	661	725	9.7
40	Bayan Higher Education Institution	...	...	...
41	Shefa Higher Education Institution	2,030	...	...
42	Khorshid Higher Education Institution	1,745	1,577	-9.6
43	Noman Sadat Higher Education Institution	1,301	1,629	25.2
44	Qalam Higher Education Institution	3,082	844	-72.6
45	Afghan Pamir Higher Education Institution	...	1,864	...
46	Nayestan Higher Education Institution	358	947	164.5
47	Bayezid Roshan Higher Education Institution	1,101	1,752	59.1
48	Razi Higher Education Institution	7,037	8,748	24.3
49	Afghan Higher Education Institution	770	798	3.6
50	Gohar shad Higher Education Institution	2,492	2,354	-5.5
51	Oroj Higher Education Institution	398	604	51.8
52	Asteqlal Higher Education Institution	1,922	1,886	-1.9
53	Afghan Swiss Higher Education Institution	1,847	2,126	15.1
54	Saber Higher Education Institution	269	298	10.8
55	Maiwand Higher Education Institution	...	...	...
56	Hewad Higher Education Institution	...	2,568	...
57	Khana Noor Higher Education Institution	1,286	997	-22.5
58	Kabora Higher Education Institution	...	1,256	...
59	Maihan Higher Education Institution	823	693	-15.8
60	Asas Higher Education Institution	856	...	...
61	Afghan Women Higher Education Institution (MORA)	320	403	25.9

Continued Table 2-2: Number of Students in Private Universities and Higher Education Institutions

Figures in person

S. No	University / Institution	Q2 -2018	Q2-2019	Percentage change
62	Noorin Higher Education Institution	145	224	54.5
63	Jahane noor Higher Education Institution	122	44	-63.9
64	Peshgam Higher Education Institution	63	418	5,6 times
65	Abni Khaldoon Higher Education Institution	173	364	110.4
66	Rahe Abreshum Higher Education Institution	...	...	...
67	Ariana Higher Education Institution Second Branch	2,916	2,221	-23.8
68	Spin Ghar Higher Education Institution Second Branch	...	1,424	...
69	Ghaleb University Second Branch	1,565	1,934	23.6
	Parwan			
70	Danish Higher Education Institution	1,376	1,277	-7.2
	Maidan Wardak			
71	Tabesh University Second Branch	...	197	...
	Nangarhar			
72	Khorasan University	...	...	...
73	Ariana Higher Education Institution	1,963	1,991	1.4
74	Spin Ghar Higher Education Institution	1,711	1,387	-18.9
75	Roshan Higher Education Institution	...	4,947	...
76	Al - Falah Higher Education Institution	3,116	2,800	-10.1
77	Altaqwa Higher Education Institution	3,084	3,650	18.4
	Baghlan			
78	Hakim Sanayee Higher Education Institution	2,254	2,035	-9.7
79	Royan Higher Education Institution	689	616	-10.6
80	Qods Higher Education Institution	621	2,715	3,4 times
	Bamyan			
81	Bamika Higher Education Institution	850	871	2.5
	Ghazni			
82	Muslim Higher Education Institution	...	1,688	...
83	Soltan Mahmood Ghaznawee Higher Education Institution	...	701	...
84	Khatam-Al Nabieen University Second Branch	1,158	948	-18.1
85	Khatam-Al Nabieen University Thrid Branch (Jaghoori)	227	220	-3.1
	Paktya			
86	Zam Zam Higher Education Institution	...	1,015	...
	Khost			
87	Pamir Higher Education Institution	905	1,026	13.4
88	Ahmad Shah Abdali Higher Education Institution	1,014	1,263	24.6
89	Dawat University Second Branch	577	645	11.8
90	Tolo Aftab Higher Education Institution Second Branch	504	435	-13.7
	kunarha			
91	Tanweer Higher Education Institution	...	852	...

Continued Table 2-2: Number of Students in Private Universities and Higher Education Institutions

Figures in person

S. No	University / Institution	Q2 -2018	Q2-2019	Percentage change
	Badakhshan			
92	Barna Higher Education Institution	...	1,355	...
	Takhar			
93	Khana - e - Danish Higher Education Institution	476	755	58.6
94	Payman Higher Education Institution	1,275	1,531	20.1
95	Fajristan Higher Education Institution	799	...	...
96	Rahe Saadat Higher Education Institution Second Branch	1,759	2,641	50.1
	Kunduz			
97	Shamal Higher Education Institution	397	480	20.9
98	Nemar Higher Education Institution	...	519	...
99	Shahid Sayed Jan Higher Education Institution	118	324	1.7 times
100	Kohandazh Higher Education Institution	743	1,501	102.0
101	Shirzi Afghan Higher Education Institution	944	...	...
102	Emam Mohammad Shibani Higher Education Institution	...	620	...
103	Salam University Second Branch	1,607	1,817	13.1
	Samagan			
104	Mawlana Jalalludin Mohammad Balkhy University Second Branch	605	771	27.4
	Balkh			
105	Mawlana Jalalludin Mohammad Balkhy University	3,109	3,025	-2.7
106	Rahe Saadat Higher Education Institution	3,977	2,069	-48.0
107	Taj Higher Education Institution	1,726	1,966	13.9
108	Rahnaward Higher Education Institution	4,453	3,621	-18.7
109	Kawoon Higher Education Institution	634	757	19.4
110	Turkistan Higher Education Institution	2,354	2,874	22.1
111	Alburz Higher Education Institution	79	93	17.7
112	Ebni Sina University Second Branch	...	632	...
113	Nokhbagan Higher Education Institution	...	530	...
114	Aria University	...	2,549	...
115	Sadat Higher Education Institution	477	429	-10.1
	Daykundi			
116	Naser Khesrow Higher Education Institution	1,707	1,237	-27.5
	Kandahar			
117	Malali Higher Education Institution	1,275	512	-59.8
118	Binawa Higher Education Institution	458	440	-3.9
119	Saba Higher Education Institution	920	1,396	51.7
120	Mirwais Nika Higher Education Institution (Kandahar)	1,982	2,493	25.8
	Jawzjan			
121	Amir Ali Shir nawayee Higher Education Institution	1,983	1,703	-14.1
122	Matanat Higher Education Institution	437	510	16.7

Continued Table 2-2: Number of Students in Private Universities and Higher Education Institutions

Figures in person

S. No	University / Institution	Q2 -2018	Q2-2019	Percentage change
123	Barlas Higher Education Institution	686	868	26.5
	Faryab			
124	Reshad Higher Education Institution	...	752	...
	Helmand			
125	Wadi Helmand Higher Education Institution	...	1,270	...
126	Arakozia Higher Education Institution	...	1,870	...
127	Bost University	1,150	1,344	16.9
	Badghis			
128	Hanzala Higher Education Institution	870	1,096	26.0
129	Hekmat Higher Education Institution	958	1,190	24.2
	Herat			
130	Ghaleb University	2,386	2,669	11.9
131	Jami University	2,281	2,358	3.4
132	Kahkashan Sharq Higher Education Institution	1,520	1,364	-10.3
133	Hariwa Higher Education Institution	855	1,117	30.6
134	Atefi Higher Education Institution	357	324	-9.2
135	Asia Higher Education Institution	1,426	1,379	-3.3
136	Khwaja Abdullahe Ansari Higher Education Institution (Herat)	546	784	43.6
137	Al Ghias Higher Education Institution	...	1,868	...
138	Ashraq Higher Education Institution	754	996	32.1
	Farah			
139	Abu Naser Higher Education Institution	373	345	-7.5
140	Gharjistan University Second Branch	593	650	9.6
	Nimroz			
141	Barak Higher Education Institution	...	479	...

Source : Ministry of Higher Education

Table 2-3: Number of Teachers in Public and Private Universities and Higher Education Institutions

Figures in person

S. No	Teacher	Q2 -2018			Q2 -2019			Percentage change
		Female	Male	Total	Female	Male	Total	
	Government and Private Universities and Higher Education Institutions Teachers	2,300	15,237	17,537	2,399	14,688	17,087	-2.6
1	Government Universities and Higher Education Institutions Teachers	807	5,034	5,841	827	5,187	6,014	3.0
2	Private Universities and Higher Education Institutions Teachers	1,493	10,203	11,696	1,572	9,501	11,073	-5.3

Source : Ministry of Higher Education

Crimes and Traffic Accidents

In second quarter of 2019 total crimes were 4,742 events and total criminals were 7,477 persons Crimes number shows 8.2 percent decrease and criminals 20.2 percent increase compared to the same quarter of previous year.

Number of traffic accidents in the second quarter of 2019 were 1,081 which shows 54.9 percent increase compared to the same quarter of previous year.

Violence Against Women and Girls

Number of violence against women and girls in the country in the second quarter of 2019 were 1,267 accidents, which shows 68.9 percent increase compared to the same quarter of previous year.

Table 3-1: Number of Orphanages, Number of Intranted, New intrants and Officials in the Orphanages by sex (Persons)

Indicator	Q2-2018	Q2-2019	Percentage
Number of Orphanages	24	26	8.3
Intrants	4,253	3,393	-20.2
Boy	3,643	3,201	-12.1
Girl	610	192	-68.5
New Intrants	5	135	26.0 times
Boy	5	129	24.8 times
Girl	...	6	...
Graduates	...	...	...
Boy	...	...	...
Girl	...	...	...
Teachers	290	290	0.0
Male	170	170	0.0
Female	120	120	0.0

Source: Ministry of Labour and Social Affairs

Table 3-2: kindergartens & Nurseries, Number of Children, Teachers in the kindergartens & Nurseries by place and sex

Indicator	Q2-2018	Q2-2019	Percentage
Total Kindergartens & Nurseries	350	373	6.6
Total Children in Kindergartens & Nurseries	15,005	17,385	15.9
Boy	7,759	9,479	22.2
Girl	7,246	7,906	9.1
Work Place	4,409	5,051	14.6
Boy	2,164	2,616	20.9
Girl	2,245	2,435	8.5
Residential	10,596	12,334	16.4

Continued Table 3-2: kindergartens & Nurseries, Number of Children, Teachers in the kindergartens & Nurseries by place and sex

Indicator	Q2-2018	Q2-2019	Percentage
Total Kindergartens & Nurseries	350	373	6.6
Boy	5,595	6,863	22.7
Girl	5,001	5,471	9.4
Total Teachers in Kindergartens & Nurseries	2,524	3,161	25.2
Work place	1,104	1,173	6.3
Residential	1,420	1,988	40.0

Source: Ministry of Labour and Social Affairs

Table 3-3: Number of Crimes and Criminals by Province

Province	Crimes			Criminals		
	Q2 -2018	Q2 -2019	Percentage change	Q2 -2018	Q2 -2019	Percentage change
Total	5,167	4,742	-8.2	6,220	7,477	20.2
Kabul	985	839	-14.8	1,036	1,042	0.6
Kapisa	58	163	1.8 times	80	223	1.8 times
Parwan	200	194	-3.0	189	318	68.3
Maidan Wardak	38	10	-73.7	43	21	-51.2
Logar	25	38	52.0	38	73	92.1
Ghazni	80	72	-10.0	148	123	-16.9
Paktya	65	58	-10.8	107	101	-5.6
Paktika	6	17	1.8 times	12	41	2.4 times
Khost	67	99	47.8	146	174	19.2
Nangarhar	334	424	26.9	437	848	94.1
Laghman	22	103	3.7 times	66	196	1.9 times
Kunar	85	89	4.7	152	191	25.7
Badakhshan	179	65	-63.7	131	108	-17.6
Takhar	137	116	-15.3	157	126	-19.7
Baghlan	131	114	-13.0	151	157	4.0
Kunduz	135	75	-44.4	126	106	-15.9
Samangan	180	118	-34.4	256	182	-28.9
Balkh	638	325	-49.1	579	419	-27.6
Jawzjan	154	129	-16.2	210	174	-17.1
Faryab	195	173	-11.3	192	210	9.4
Badghis	34	36	5.9	56	70	25.0
Herat	562	605	7.7	737	976	32.4
Farah	74	38	-48.6	104	52	-50.0
Nimroz	92	86	-6.5	135	164	21.5
Helmand	96	155	61.5	122	232	90.2

Continued Table 3-3: Number of Crimes and Criminals by Province

Province	Crimes			Criminals		
	Q2 -2018	Q2 -2019	Percentage change	Q2 -2018	Q2 -2019	Percentage change
Kandahar	153	136	-11.1	175	185	5.7
Zabul	26	19	-26.9	50	32	-36.0
Urozgan	30	20	-33.3	20	30	50.0
Ghor	62	57	-8.1	77	90	16.9
Bamyan	87	130	49.4	173	315	82.1
Sar-e- pul	67	56	-16.4	67	72	7.5
Panjsher	22	30	36.4	34	66	94.1
Daykundy	141	147	4.3	209	348	66.5
Nooristan	7	6	-14.3	5	12	1.4 times

Source: Ministry of Interior Affairs

Table 3-4: Number of Crimes by Crime and Criminals

Province	Crimes			Criminals		
	Q2 -2018	Q2 -2019	Percentage change	Q2 -2018	Q2 -2019	Percentage change
Total	5,167	4,742	-8.2	6,220	7,477	20.2
Murder	619	677	9.4	825	1044	26.5
Robbery	83	85	2.4	106	135	27.4
Kidnaping	26	29	11.5	40	34	-15.0
Theft	811	885	9.1	617	1173	90.1
Defalcation	2	...	...	2	...	...
Jailbreak	2	3	50.0	3	5	66,7
Goods Smuggling	33	76	1.3 times	41	113	1.8 times
Narcotics Smuggling	344	470	36.6	408	565	38.5
Bribery	5	13	1.6 times	7	23	2.3 times
Pick Pocketing	24	24	0.0	33	39	18.2
Injury	940	813	-13.5	1724	1570	-8.9
Gambling	1	4	3.0 times	7	46	5.6 times
Adultery	64	61	-4.7	120	154	28.3
Pederasty	43	42	-2.3	53	87	64.2
Forgery	45	62	37.8	72	98	36.1
Other	2,125	1,498	-29.5	2,162	2,391	10.6

Source: Ministry of Interior Affairs

Table 3-5: Number of Traffic Accidents by Province

Province	Q2 -2018	Q2 -2019	Percentage change
Total	698	1,081	54.9
Kabul	140	314	1.2 times
Kapisa	90	23	-74.4
Parwan	17	33	94.1
Maidan Wardak	4	6	50.0
Logar	9	25	1.8 times
Ghazni	9	18	100.0
Paktya	7	13	85.7
Paktika	1	1	0.0
Khost	4	11	1.7 times
Nangarhar	47	55	17.0
Laghman	19	23	21.1
Kunar	15	54	2.6 times
Badakhshan	13	20	53.8
Takhar	22	27	22.7
Baghlan	29	47	62.1
Kunduz	3	10	2.3 times
Samangan	13	18	38.5
Balkh	52	90	73.1
Jawzjan	9	37	3.1 times
Faryab	5	33	5.6 times
Badghis	7	5	-28.6
Herat	64	50	-21.9
Farah	5	28	4.6 times
Nimroz	16	11	-31.3
Helmand	10	10	0.0
Kandahar	51	53	3.9
Zabul	8	18	1.2 times
Urozgan	2	...	...
Ghor	4	3	-25.0
Bamyan	9	19	1.1 times
Sar-e- pul	7	11	57.1
Panjsher	4	2	-50.0
Daykundy	3	13	3.3 times
Nooristan	...	...	...

Source: Ministry of Interior Affairs

Table 3-6: Number of Violence Against Women and Girls

Indicators	Q2 -2018	Q2 -2019	Percentage change
Total	750	1,267	68.9
Forced Marriage	13	213	15.4 times
Escape from house	44	52	18.2
Beating	198	287	44.9
No custody	6	12	100.0
Non payment of Alimony	47	135	1.9 times
Non payment of dowery	10	24	1,4 times
Rape	19	22	15.8
Under age marriage	7	11	57.1
Kidnapping	6	3	-50.0
Murder	26	31	19.2
Prohibition of marriage	24	16	-33.3
Prohibition of education	10	8	-20.0
prohibition of seizing in property	8	19	1.4 times
Injuries caused by beating	2	...	...
Determine of the fatc mandatory	41	76	85.4
Exchage marriage	2	...	...
Forced engagement	...	...	...
Prevetion of heritage	23	26	13.0
Harassment	33	34	3.0
Blackmail of death	10	18	80.0
Insut and Humiliation	47	54	14.9
Forced isolation	5	11	1.2 times
Forcing in to protitution	7	8	14.3
Addicted to drugs	...	...	...
Divorced	22	24	9.1
Separation	111	140	26.1
Rejection of Engagement	18	43	1,4 times
Self burning	5	...	...
Suicide	6	...	...

Source: Ministry of Wome Affairs

Health Facilities in the Country

According to the data collected on health sector during the 2nd quarter of 2019 shows that there were 178 government and 360 private hospitals in the country. There is an increase in the government hospitals by 4.7 percent but there is a decrease in the private hospitals by 0.3 percent compared to the 2nd quarter of 2018.

In the 2nd quarter 2019, there were 451 comprehensive health centers, 977 basic health center and 11,77 sub health centers which compared to previous 2nd quarter of 2018 shows 3.9, 0.8 and 14.3 percent increase in the number of comprehensive health centers, basic health centers and sub health centers respectively.

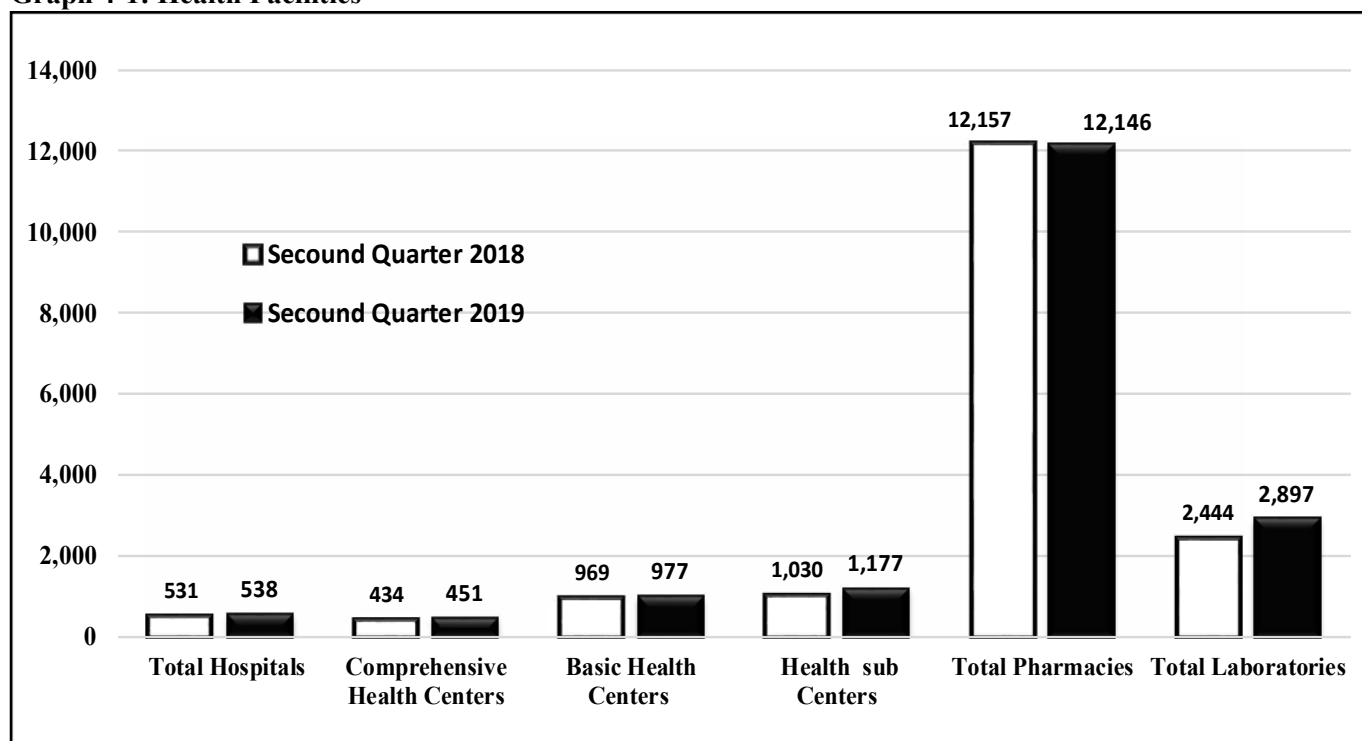
The number of government laboratories in the 2nd quarter of 2019 was 1,304 and private laboratories were 1,593 which shows 33.3 and 8.7 percent increase in the government laboratories and private laboratories respectively compared to the 2nd quarter of 2018.

Table 4-1: Health Indicators by government and private **Figures in person/No**

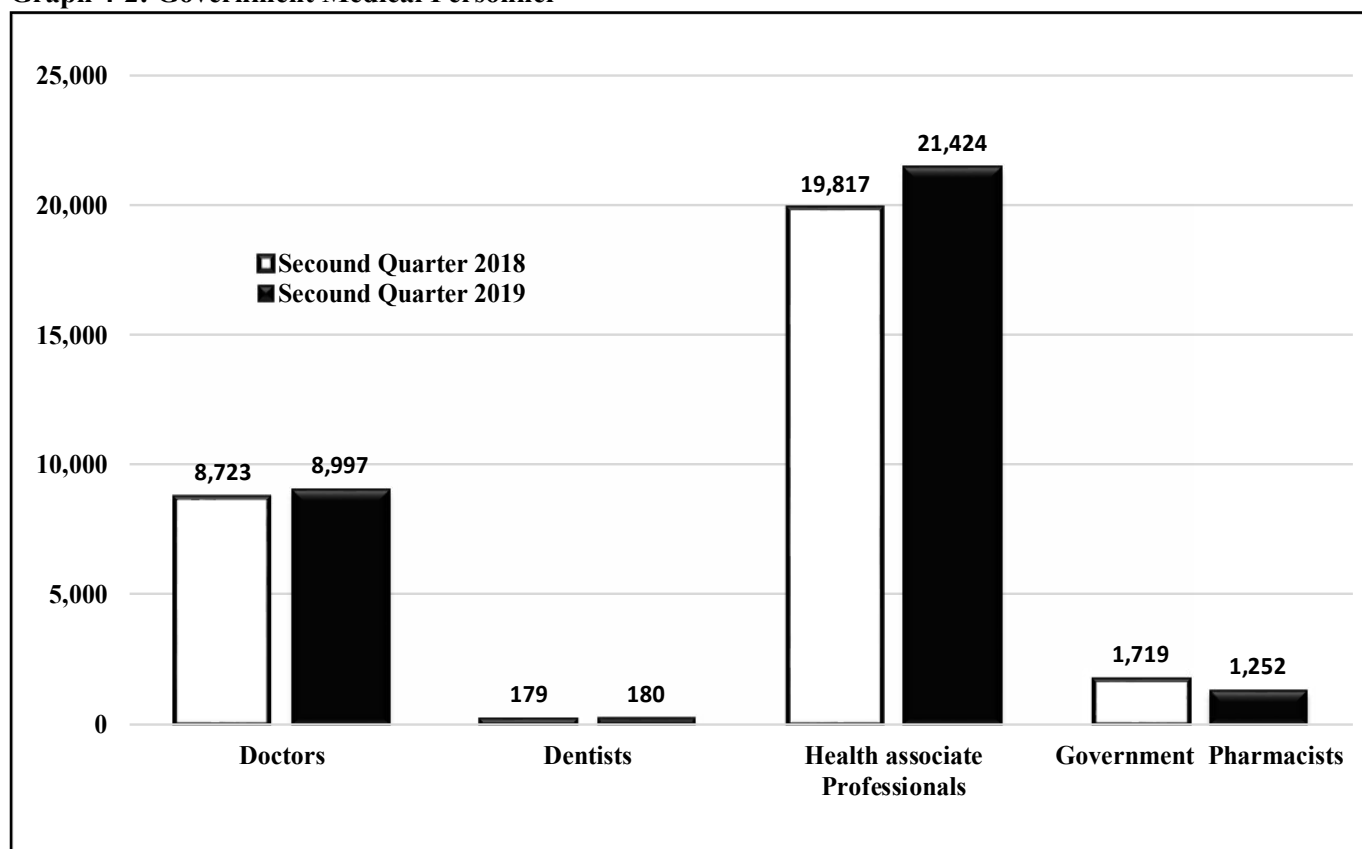
No	Indicator	Second Quarter 2018	Second Quarter 2019	Percentage
1	Total Hospitals	531	538	1.3
2	Government	170	178	4.7
3	Private	361	360	-0.3
4	Number of Doctors	8,723	8,997	3.1
5	Number of Dentists	179	180	0.6
6	Number of Health associate Professionals	19,817	21,424	8.1
7	Number of Government Pharmacists	1,719	1,252	-27.2
8	Number of Comprehensive Health Centers	434	451	3.9
9	Number of Basic Health Centers	969	977	0.8
10	Number of Health sub Centers	1,030	1,177	14.3
11	Total Pharmacies	12,157	12,146	-0.1
12	Government	182	158	-13.2
13	Private	11,975	11,988	0.1
14	Total Laboratories	2,444	2,897	18.5
15	Government	978	1,304	33.3
16	Private	1,466	1,593	8.7

Source: Ministry of Public Health and other Ministries /Departments

Graph 4-1: Health Facilities



Graph 4-2: Government Medical Personnel



Agriculture

Cooperative

In the second quarter of 2019 the total active cooperatives were 1865 in the country, with comparison to the second quarter of 2018 decreased by 2.4%. The total capital of agricultural services cooperatives showed increase of 0.7%.

Wheat

Wheat is a major crop for food; every year cultivated on irrigated and rain fed land .Wheat production at the end of second quarter 2019 was 4.9 million tons. Total cultivated irrigated wheat and rain feed wheat area is 2.53 million hectare compare to the second quarter of 2018 wheat production shows 32% increase.

Table 5-1: Number of Active Agricultural Services Cooperatives

Indicator	Unit	Q2 -2018	Q 2 -2019	Change percentage
Number of active agricultural cooperatives	Number	1,910	1,865	-2.4
Number of members in the active cooperatives	Person	260,327	255,413	-1.9
Capital	Mn Afs	201	202	0.7
Total area under the control of cooperatives	Hectare	772,129	755,894	-2.1
Sales of products in markets	Ton	4,361	17,484	300.9
- International markets	Ton	—	251	—
- Domestic markets	Ton	4,361	17,233	295.2
New establishment cooperative	Number	11	7	-36.4
- Number of cooperative members	Person	374	1,481	296.0
- Capital	Mn Afs	6	3	-40.8
- Land area	Hectare	275	301	9.5

Source:Ministry of Agriculture ,Irrigation and Livestock

Table 5-2: Treatment and Immunization of Livestock

Type of Livestock	Q2 -2018	Q2 -2019	Change percentage
Cattle & buffalo	439,875	521,506	18.6
Goat	995,421	855,417	-14.1
Sheep	1,789,008	1,960,254	9.6
Horse	69	23	-66.7
Donkey & mule	325	218	-32.9
Camel	14	11	-21.4
Domestic birds and chicken	1,344,412	1,710,136	27.2
Dog & cat	9,628	15,890	65.0

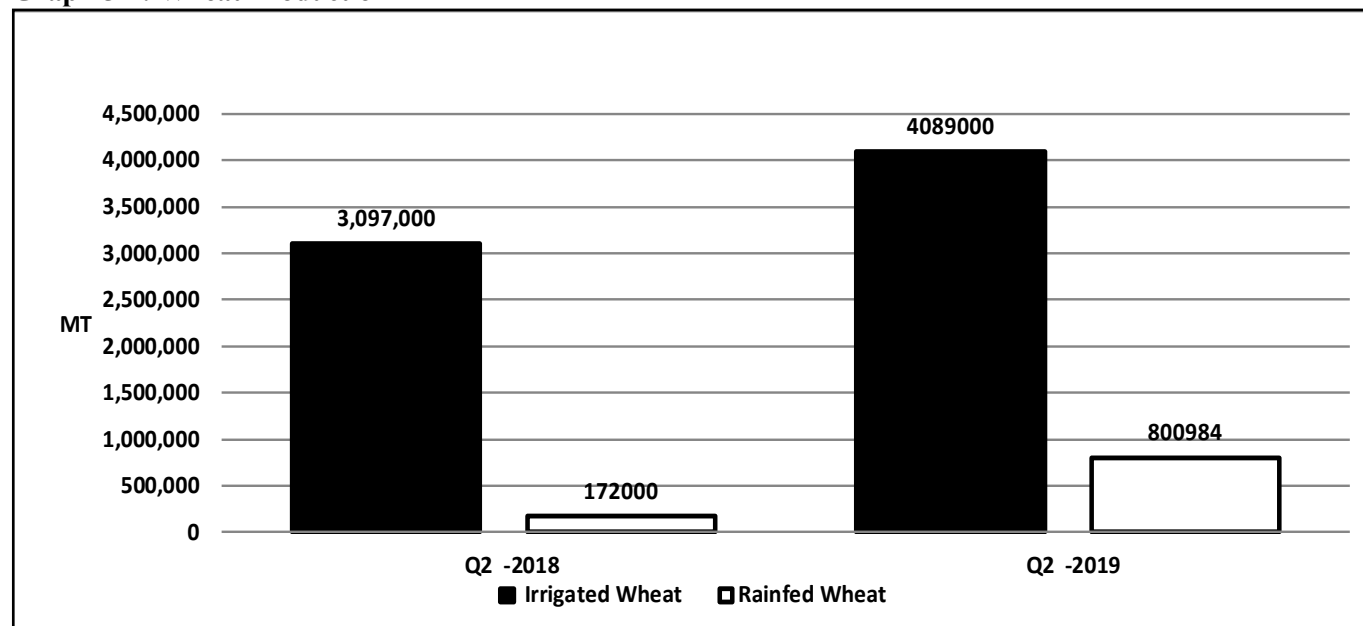
Source : Ministry of Agriculture, Irrigation and Livestock

Table 5-3: Wheat Area, Production and productivity of per Ha

Indicator	Area Ha			Product MT			Yield per Ha KG		
	Q2 -2018	Q2 -2019	change percentage	Q2 -2018	Q2 -2019	change percentage	Q2 -2018	Q2 -2019	change percentage
Total	1,519,000	2,533,619	66.8	3,269,000	4,889,984	49.6	3,113	3,439	10.5
Irrigated Wheat	1,226,000	1,566,036	27.7	3,097,000	4,089,000	32.0	2,526	2,611	3.4
Rainfed Wheat	293,000	967,583	3.3 stair	172,000	800,984	4.7 stair	587	828	41.1

Source: Ministry of Agriculture ,Irrigation and Livestock and National Statistics and Information Authority

Graph 5-1: Wheat Production



Communication

The number of newly fixed landline telephone is 2142 in the second quarter of 2019 while in the second quarter of 2018, it was 6324 landlines which shows 66.1% decrease percent.

Land Transportation

The number of newly registered vehicles is 7967 in the second quarter of 2019 which compared to the second quarter of 2018 decreased by 20.6 percent.

Table 6-1: Major indicators of Communication

Indicator	Unit	Q - 2 2018	Q - 2 2019	Percentage change
No. of fixed telephones (landline)	Line	6324	2142	-66.1
No. of post offices	Number	463	462	-0.2
Revenue from Telecommunication services	Mn Afs	2692	2588	-3.9
Revenue from postal services	Mn Afs	151	103	- 31.8
Total TV stations	Station	84	117	39.3
Total Radio stations(FM)	Station	193	227	17.6

Source: Ministry of Communication and Information Technology

Table 6-2: Number of Newly Registered Vehicles by type of vehicles

Indicator	Unit	Q-2 2018	Q-2 2019	Percentage change
Total vehicles	Vehicle	10031	7967	-20.6
Lorries	Vehicle	1641	1123	-31.6
Buses	Vehicle	489	170	-65.2
Passenger Cars	Vehicle	4172	1992	-52.3
Taxi	Vehicle	21	34	61.9
Rickshaw	Vehicle	240	2709	10.3 Times
Motorcycle	Vehicle	3489	1973	-43.5
Foreigners Vehicles	Vehicle	73	46	-37.0

Source: Kabul Traffic Department

Graph 6-1: Number of Newly Registered Vehicles

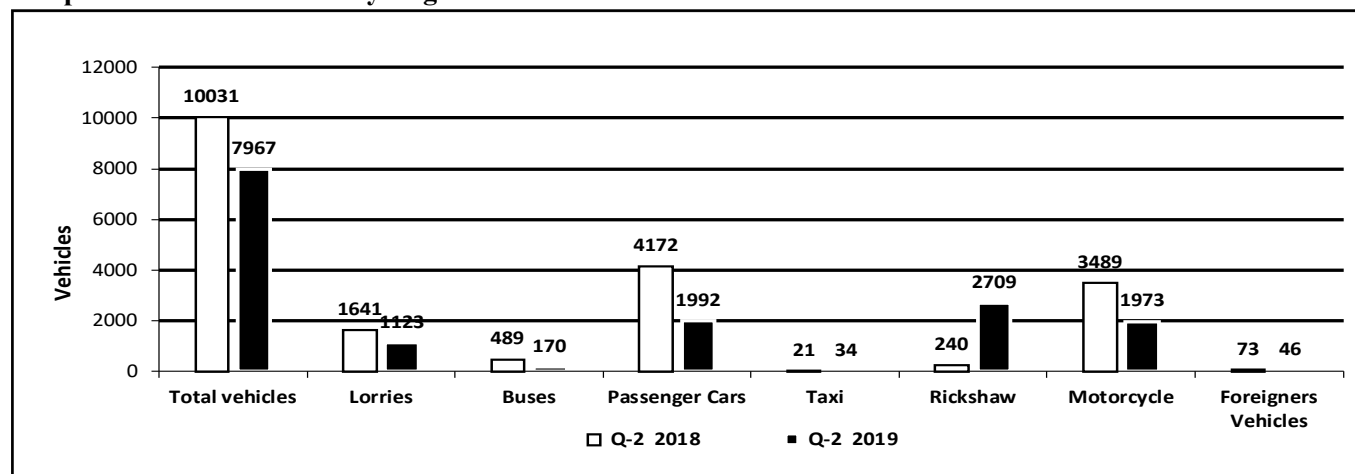


Table 6-3: The numbers of airplanes and air transport activities by government and private sector

Indicator	Unit	Q -2 2018	Q -2 2019	Percentage change
Airplanes	Number	11	16	45.5
- Government	Number	4	4	0.0
- Private	Number	7	12	71.4
Capacity of Airplanes	Seats	1737	2993	72.3
- Government	Seats	737	737	0.0
- Private	Seat	1000	2256	125.6
Duration of flight	Hour	2084	6252	2.0 Times
- Government	Hour	844	2067	144.9
- Private	Hour	1240	4185	2.4 Times
Distance covered by flights	Thousand Km	1702	3684	116.5
- Government	Thousand Km	643	1318	105.0
- Private	Thousand Km	1059	2366	123.4
Goods carried	Ton	444	621	39.9
- Government	Ton	215	100	-53.5
- Private	Ton	229	521	127.5
Passengers carried	Thousand Passengers	263	281	6.8
- Government	Thousand Passengers	118	67	-43.2
- Private	Thousand Passengers	145	214	47.6
Total staff	Person	1225	1433	17.0
- Government	Person	540	549	1.7
- Private	Person	685	884	29.1

Source: Airline Companies

Mining

Afghanistan is rich in mineral resources and offers potential for considerable future development. Coal, natural gas, salt, marble, liquid ammonia has been commercially exploited in the past. There are deposits of iron, barites, and significant reserves of copper and some oil reserves. Total value of mining production in fourth quarter of 2019 decreased by 16.6 % compared to fourth quarter 2018.

Electricity

Electricity production in the country is being produced by hydro, diesel, and thermal powers. Afghanistan has potentially a rich resource of hydroelectric. In the third quarter of 2019 electricity production increased by 112.6 % compared to third quarter 2018.

Table 7-1: Quantity and Value of Mining and Quarrying

Indicators	Unit	Percentage changed	1397	1398
			Q 2 - 2018	Q 2 - 2019
Total	Mn Afs	-16.6	1110.2	926.0
Coal	Thousand tons	-22.0	587	457.7
	Mn Afs	-17.4	833.3	688.3
Gas	Mn m3	-4.1	39.6	38.0
		-5.8	134.9	127.1
Salt	Ton	24.2	20447.3	25390.1
	Mn Afs	86.8	13.6	25.4
lime	Ton	13.5 Times	1354.2	19672.4
	Mn Afs	7.3 Times	0.9	7.5
Marble	Ton	1.6 Times	7639.0	19962.3
	Mn Afs	1.6 Times	4.8	12.6
Stone for Construction	Thousand m3	1.9 Times	55.8	162.7
	Mn Afs	2.2 Times	1.5	4.8
Sand and Gravel	Thousand m3	31.3	168.3	220.9
	Mn Afs	31.7	6.3	8.3
Other Minerals	Mn Afs	-54.7	114.9	52.0

Source : Ministry of mining and petroleum and provincial mines Departments.

Table 7-2: Revenue and Expenditure of Public Enterprises and Companies by Sector

Figure: Thousand Afs

Sector	Revenue			Expenditure		
	Q 2 - 2018	Q 2 - 2019	Percentage change	Q 2 - 2018	Q 2 - 2019	Percentage change
Total	3413967	2628770	-23.2	2783341	2074869	-25.5
Production sector	1806300	2528561	39.6	1282100	1977269	53.8
Azady Printing.Co	10400	17822	71.4	9300	13672	47.0
Education Printing.Co	7300	0.0	-100.0	6400	0.0	-100.0
Mazar Fertilizer & Electricity	217000	632650	191.5	195600	355409	81.7
Shamal Coal	880500	688260	-21.8	509400	407258	-20.1
Afghan Gas	220200	131746	-40.2	97700	85384	-12.6
Kabul Silo	6900	17248.0	150.0	6600	6753.0	2.3
Polekhomry Silo	1000	3017	2.0 Times	900	2856	2.0 Times

Table 7-2: Revenue and Expenditure of Public Enterprises and Companies by Sector (Contd)

Figure: Thousand Afs

Sector	Revenue			Expenditure		
	Q 2 - 2018	Q 2 - 2019	Percentage change	Q 2 - 2018	Q 2 - 2019	Percentage change
Balkh Silo	2500	1919	-23.2	2200	1349	-38.7
Spinzer Cotton & Oil.Co	10000	0.0	-100.0	7500	0.0	-100.0
Balkh Cotton & Veg.Oil Co	3900	4162.0	6.7	1300	1915.0	47.3
Coin Manufacture.Co	7300	44430	5.0 Times	6000	2902	-51.6
Pharmacy.Co	27100	36097	33.2	25800	33490	29.8
Steel Material Process.Co	1100	1009	-8.3	1400	1401	0.1
Jabulsaraj Cement.Co	5800	24693	3.0 Times	9300	23328	150.8
Helmand Boost.Co	1500	3426	-76	3100	3341	-80.5
Balkh Textiles.Co	1000	0.0	-100.0	800	0.0	-100.0
Center of Handicraft Development.Co	0.0	533092	100.0	0.0	678976	100.0
Afghani Construction.Co	1600	23809	13.9 Times	13600	24985	83.7
Banai Construction.Co	40900	0.0	-100.0	40300	0.0	-100.0
Helmand Construction.Co	3200	18138.0	466.8	4500	6219.0	38.2
Housing Construction Co	40700	0.0	-100.0	40300	0.0	-100.0
Construction & Material Process.Co	1300	0.0	-100.0	700	0.0	-100.0
Maslakh (Slaughterhouse).Co	315100	347043	10.1	299400	328058	9.6
Service sector	1607667	100209	-93.8	1501241	97573	-93.5
Ariana Afghan Airline.Co	1218000	1088	-99.9	1276300	1049	-99.9
Mille Bus.Co	21200	18104	-14.6	26800	21242	-20.7
Central Transport.Co	14800	1093	-92.6	13800	11203	-18.8
Afsotr Transportation.Co	42400	0.0	-100.0	33700	0.0	-100.0
Afghan Tour.Co	6700	7419.0	10.7	3800	4032.0	6.1
Food and Public Needs Provision.Co	7200	11948	65.9	7100	8019	12.9
Agricultural Seed.Co	1167	1667.0	42.8	7241	9319.0	28.7
Makroraian Maintenance.Co	-	-	-	-	-	-
Hotel.Co	21300	24868	16.8	6100	10056	64.9
National Insurance.Co	29500	22284	-24.5	18100	23453	29.6
Afghan Cart.Co	4200	0.0	-100.0	4400	0.0	-100.0
Afghan Birds.Co	2400	2392	-0.3	1500	1547	3.1
Petroleums.Co	230900	0.0	-100.0	97700	0.0	-100.0
Trade of Animal Products.Co	300	0.0	-100.0	800	0.0	-100.0
Karakul Export.Co	7600	9346	23.0	3900	7653	96.2
Afghan Cart.Co	4200	0.0	-100.0	4400	0.0	-100.0
Afghan Birds.Co	2400	2392	-0.3	1500	1547	3.1
Petroleums.Co	230900	0.0	-100.0	97700	0.0	-100.0
Trade of Animal Products.Co	300	0.0	-100.0	800	0.0	-100.0
Karakul Export.Co	7600	9346	23.0	3900	7653	96.2

Source: Ministries and Government Organizations

Table 7-3: Quantity and Value of Imported Electricity

Country	Unit	Percent changed	1397	1398
			Q 2- 2018	Q 2- 2019
Total	Mnkw/h	-20.4	1082.92	861.49
	Mn Afs	-34.5	4977.10	3261.28
Iran	Mnkw/h	-7.4	159.50	147.73
	Mn Afs	-3.6	840.31	809.78
Turkministan	Mnkw/h	-27.3	161.47	117.41
	Mn Afs	-20.0	456.72	365.57
Uzbekistan	Mnkw/h	-65.5	588.50	203.25
	Mn Afs	-75.0	3183.11	795.81
Tajekistan	Mnkw/h	126.6	173.50	393.11
	Mn Afs	152.4	511.18	1290.12

Source : Da Afghanistan Breshna Sherkat

Table 7-4: Electricity Production

Million Kw/h

Electricity Production unit	Percent changed	1397	1398
		Q 2- 2018	Q 2- 2019
Total	112.6	269.20	572.36
Hydro Power	135.7	221.56	522.22
- Naghlo	206.3	62.23	190.63
- Mohepper	473	17.79	102.01
- Sorobee	27.6	35.02	44.69
- Pul-e-Khumrei	40.4	4.19	5.88
- Kajaki	-5.6	77.09	72.73
- Nangarhar (Daronta)	8.4	9.06	9.82
- Salma(Dosti)	672.5	5.89	45.48
- Charekar	-91.4	3.38	0.29
- Jabul Saraj	1515.1	0.07	1.18
- Ghorband	-42.9	0.05	0.03
- Kunarha	-90.0	4.21	0.42
- Chak Wardak	-16.0	0.20	0.17
- Badakhshan	-66.4	0.64	0.21
- Gareshk	-100.0	1.74	0.00
- Takhar	0.0	0.00	48.00
-Nuristan	0.0	0.00	0.51
-Baba wale	0.0	0.00	0.17
Thermal power	-29.3	41.18	29.10
- Kod - O - Barrq - e- Mazar	-4.6	30.49	29.10
- Kabul Thermal power	-100.0	10.70	0.00
Diesel Power	225.7	6.46	21.04
- Kabul	0.0	0.00	1.40

Continued Table 7-4: Electricity Production

Million Kw/h

Electricity Production unit	Percent changed	1397	1398
		Q 2- 2018	Q 2- 2019
- Nangarhar	0.0	0.00	13.32
- Kandahar	-7.2	4.60	4.27
- Zabul	-5.8	0.40	0.38
- Paktia	-100.0	0.02	0.00
- Ghazni	-14.6	0.05	0.04
- khost	-18.0	0.30	0.25
- Badakhshan	13.5	0.36	0.40
- Farah	45.5	0.36	0.52
- Logar	-100.0	0.16	0.00
- Badghis	-99.6	0.22	0.00
-Urizgan	0.0	0.00	0.07
-Shendand Herat	0.0	0.00	0.08
-Bamyan	0.0	0.00	0.09
-Daykoundy	0.0	0.00	0.03
-Ghor	0.0	0.00	0.12
- Kunarha	0.0	0.00	0.07
-Solar Power	0.0	0.00	4.30
-Paktya	0.0	0.00	0.01
-Bamyan	0.0	0.00	0.30
-Logar	0.0	0.00	0.01
-Takhar	0.0	0.00	0.40
- Kandahar	0.0	0.00	2.69
- Herat	0.0	0.00	0.89

Source : Da Afghanistan Breshna Sherkat

Road Construction

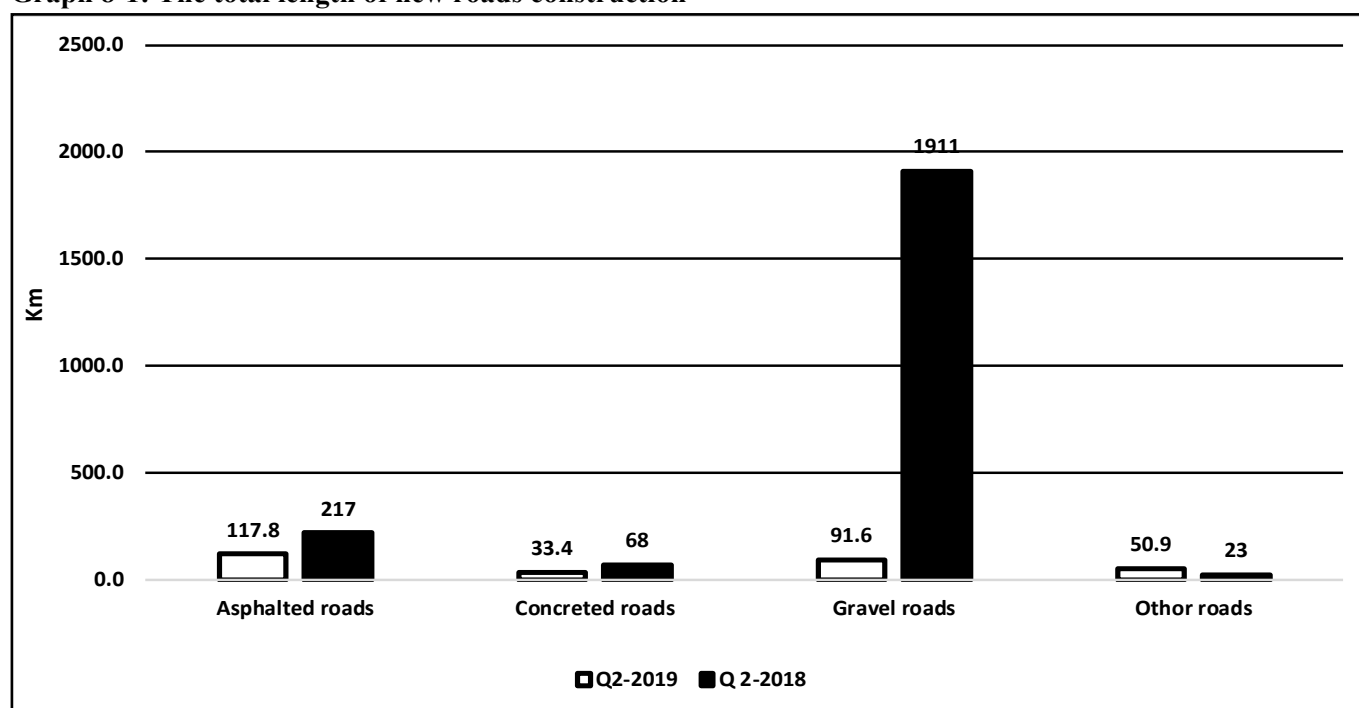
The data shows that road construction has decreased by 86.7 % percent in the second quarter of 2019 compared to the second quarter of 2018.

Table 8-1: Newly Construction road

Indicator	Q2-2019	Q 2-2018	To Kilometer
			Percentage change
Total newly Constructed roads	293.7	2219	86.7
Asphalted roads	117.8	217	45.7
Concreted roads	33.4	68	50.9
Gravel roads	91.6	1911	95.2
Other roads	50.9	23	21.3

Sours:Ministry of Public Works, Local Organs, Municipalities and MMRD

Graph 8-1: The total length of new roads construction



Exports, Free on Board (FOB)

The officially recorded export of goods was around US\$ 143.3 million during the second quarter of 2019, which does not include smuggling and re-export.

It is worth nothing that in the second quarter of 2019 exports of dry and fresh fruits constitutes 34.5 percent of exports and that of medical herbs constitute 28.2 percent of the total exports of the country. In the Second quarter of 2019, exports of Minerals compared to the second quarter of 2018 decrease by 37.7 percent.

It has to be mentioned that during the second quarter of 2019 the value of re-export is US\$ 1.3 million from all boundaries of Afghanistan.

Imports, Cost Insurance Freight (CIF)

The officially recorded import of goods in the second quarter of 2019 was US\$ 1.63 billion excluding smuggling and duty-free goods.

Registered imports in the Second quarter of 2019 compared to the second quarter of 2018 decreased by 7.7 percent (from US\$ 1.77 billion to US\$ 1.63 billion).the data shows that the main imports include wheat and wheat flour, petroleum and lubricants, machinery, vehicles and spare parts, metal products, fabric and Sugar which constitutes 50.8 percent of total imports.

Duty free imports

The total duty free imports during the Second quarter of 2019 was 319.5 million as compared to US\$ 353.9 million in the Second quarter of 2018, which shows a decrease of 9.7 percent.

Table 9-1: Exports and Imports by Country

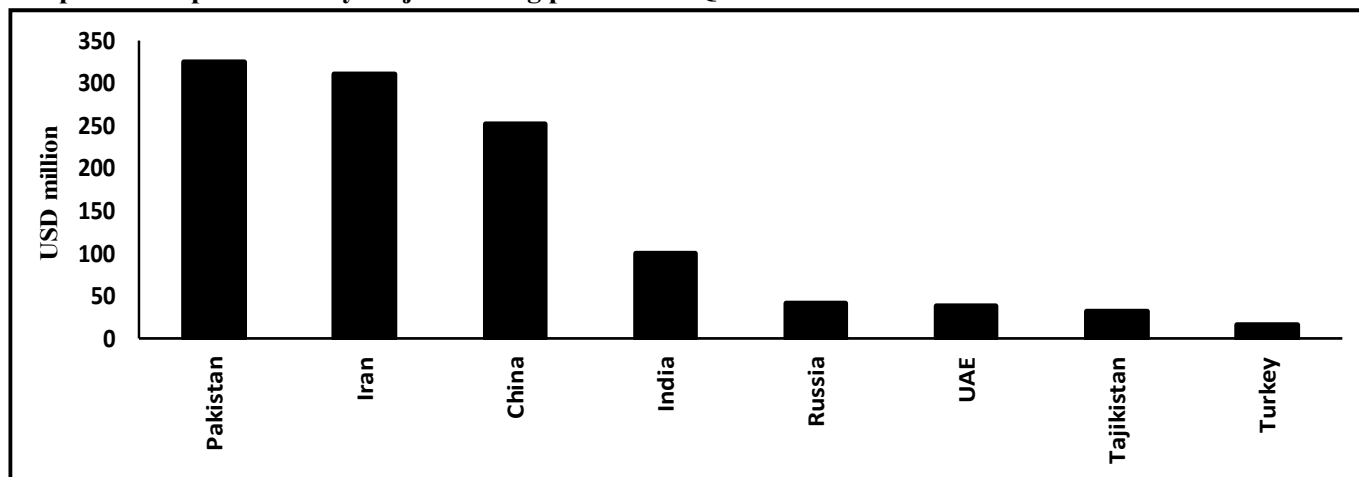
USD

Country	Q2. 2018			Q2. 2019		
	Imports	Exports	Trade balance	Imports	Exports	Trade balance
Total	1,766,955,883	146,812,501	-1,620,143,383	1,631,238,807	143,285,696	-1,487,953,111
China	225,456,654	5,085,226	-220,371,428	252,625,170	3,271,286	-249,353,884
Germany	16,646,853	1,126,708	-15,520,145	16,761,388	3,656,253	-13,105,135
Iran	301,277,473	5,445,643	-295,831,830	310,456,647	2,306,373	-308,150,274
Netherlands	1,265,865	105,612	-1,160,253	1,699,983	149,455	-1,550,528
Pakistan	325,065,442	62,177,352	-262,888,090	325,457,765	43,223,225	-282,234,540
Russia	42,900,397	401,246	-42,499,151	42,223,885	291,492	-41,932,393
Saudi Arabia	1,698,632	1,330,534	-368,097	1,120,875	1,852,670	731,795
India	111,624,310	52,450,273	-59,174,037	99,722,844	73,278,638	-26,444,206
Tajikistan	23,493,957	1,051,942	-22,442,015	32,336,912	447,432	-31,889,480
UAE	39,475,175	4,218,019	-35,257,157	38,175,634	2,251,203	-35,924,431
Turkey	14,171,021	5,672,308	-8,498,713	16,885,925	4,874,315	-12,011,610
UK	1,059,219	519,410	-539,809	1,084,748	574,716	-510,032
USA	11,310,750	380,178	-10,930,572	12,875,097	727,635	-12,147,463
Other	651,510,136	6,848,050	-644,662,085	479,811,933	6,381,003	-473,430,930

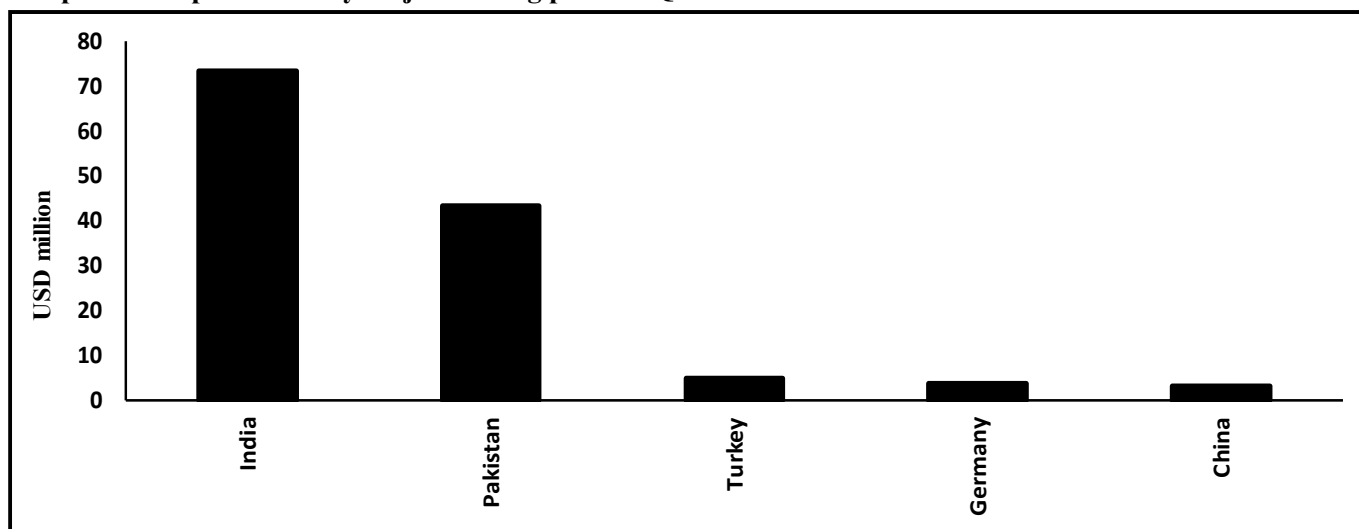
Source: Customs Offices

Note: Value of exports and imports from Paktika Custom Office is not included in Q2,2019.

Graph 9-1: Import value by major trading partners in Q2-2019



Graph 9-2: Export value by major trading partner Q2-2019



Graph 9-3: Exports, Imports and Trade balance

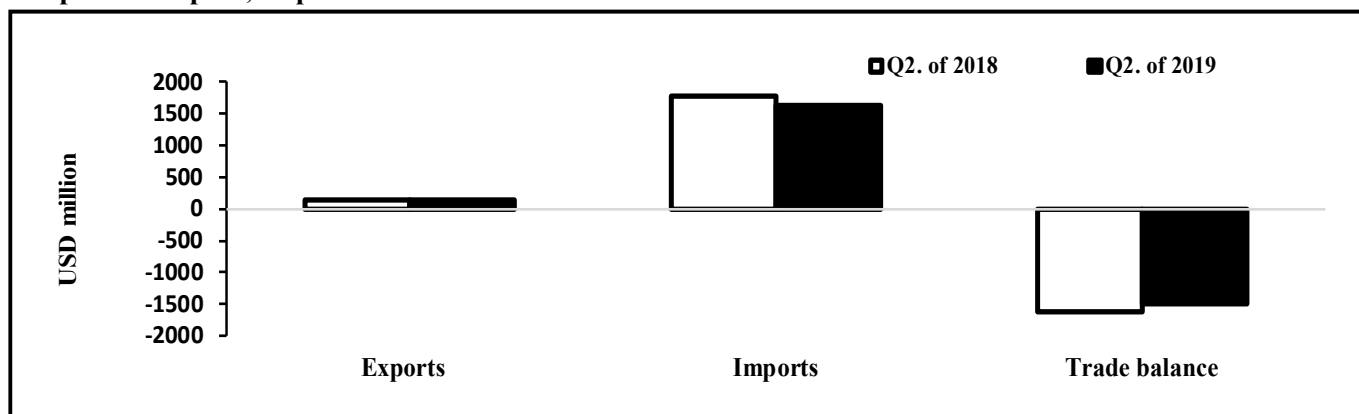


Table 9-2: Value of Imports by Main Commodity

Million USD

Commodity	Q2. 2018		Q2. 2019	
	Imports	Percentage	Imports	Percentage
Total	1767.0	100.0	1631.2	100.0
Petroleum and lubricants	216.2	12.2	250.9	15.4
Wheat and wheat flour	240.2	13.6	168.7	10.3
Fabrics	78.6	4.4	100.6	6.2
Mechinary, Vehicles and Spare parts	180.3	10.2	118.4	7.3
Vegetable Oil	87.7	5.0	77.8	4.8
Metal products	135.5	7.7	98.5	6.0
Electricity	70.6	4.0	41.6	2.6
Sugar	81.1	4.6	91.2	5.6
Tyres and tubes	28.3	1.6	40.6	2.5
Tea	21.0	1.2	26.6	1.6
Cigarettes	6.6	0.4	14.0	0.9
Clothes	6.9	0.4	13.5	0.8
Soaps	6.6	0.4	2.8	0.2
Other	607.4	34.4	585.9	35.9

Source: Customs Offices

Note: Value of imports from Paktika Custom Office is not included in Q2,2019.

Graph 9-4: Value of Exports by Main Commodity

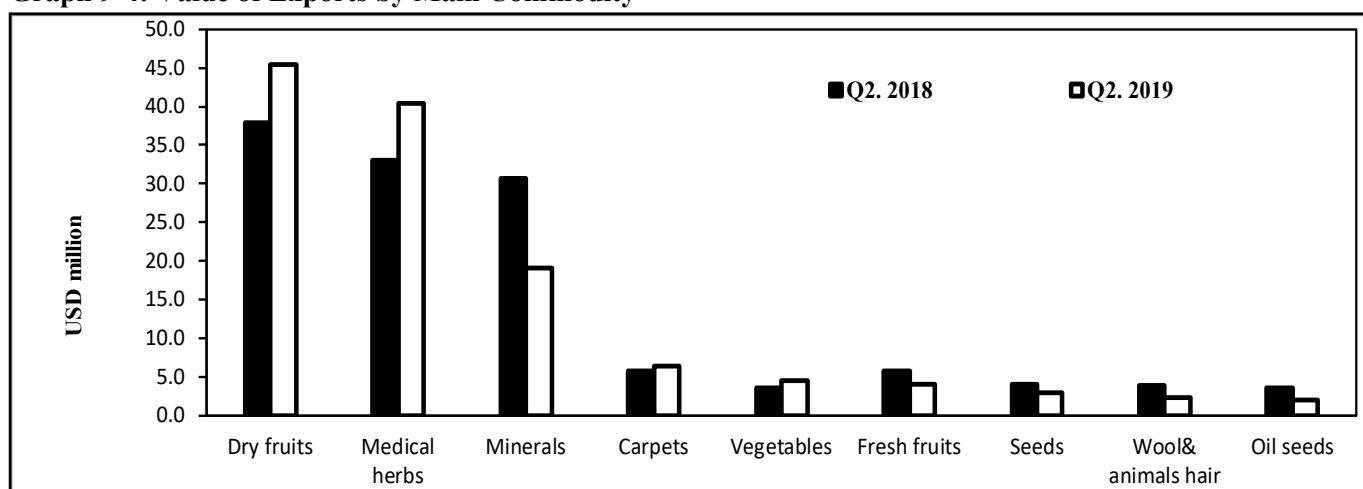


Table 9-3: Value of Exports by Main Commodity**Million USD**

Commodity	Q2. 2018		Q2. 2019	
	Exports	Percentage	Exports	Percentage
Total	146.8	100.0	143.3	100.0
Fruits	43.7	29.8	49.4	34.5
Dry fruits	38.0	25.9	45.4	31.7
Fresh fruits	5.8	3.9	4.0	2.8
Medical herbs	33.0	22.5	40.4	28.2
Minerals	30.7	20.9	19.1	13.3
*Carpets	5.7	3.9	6.4	4.4
Vegetables	3.6	2.4	4.4	3.1
Seeds	4.0	2.7	3.0	2.1
Wool& animals hair	3.8	2.6	2.3	1.6
Oil seeds	3.6	2.4	2.0	1.4
Skin	3.4	2.3	1.7	1.2
Other	15.4	10.5	14.6	10.2

Source: Customs Offices

Note: Value of exports from Paktika Custom Office is not included in Q2,2019.

*Although in Custom offices shows weights by tons.therefor some commodities are changed to their standard measurement unit. For example carpet estimate each ton to 130 m2 .

Table 9-4: Value of Impors and Exports by Customs in Second Quarter-2019**US\$ million**

Province	Customs	Imports	Exports	Trade circulation	
				Value	Percentage
Total		1,589.6	143.3	1,732.9	100.0
Balkh	Mazar custom	220.1	0.4	220.5	12.7
	Balkh airport	0.0	5.5	5.5	0.3
Takhar	Ichanim	0.4	0.1	0.4	0.0
Paktika	Paktika	0.0	0.0	0.0	0.0
Kunar	Kunar	0.0	0.0	0.0	0.0
Paktia	Paktia	13.6	0.6	14.3	0.8
Khost	Khost custom	22.0	0.3	22.3	1.3
Faryab	Andkhoy	74.0	4.5	78.5	4.5
Farah	Bagh pul	63.9	0.0	63.9	3.7
Kabul	Kabul custom	12.4	16.3	28.7	1.7
	Kabul airport	40.0	37.8	77.8	4.5
Kunduz	Kunduz custom	16.2	0.4	16.6	1.0
Kandahar	Spin Boldak	12.8	0.0	12.8	0.7
	Kandahar custom	271.0	38.6	309.5	17.9
	Kandahar airport	0.2	0.0	0.2	0.0

Continued Table 9-4: Value of Imports and Exports by Customs in Second Quarter-2019

US\$ million

Province	Customs	Imports	Exports	Trade circulation	
				Value	Percentage
Nangarhar	Tor Kham	15.1	0.0	15.1	0.9
	Jalalabad	391.9	25.3	417.1	24.1
Nimroz	Nimroz	107.8	0.2	108.0	6.2
Herat	Eslam Qualeh	188.1	0.0	188.1	10.9
	Towr Ghundi	24.7	0.0	24.7	1.4
	Heart custom	115.3	13.5	128.8	7.4

Electricity import \$ 41.6 million is excluded from the total of import

Table 10-1: Number and Expenditure in Development Projects by Ministries and Departments - 2nd Q 2019

Million Afs

Ministry \ Department	Number of projects		Total Expenditure		Exp. from internal resources		Exp. from external resources	
	2nd Q 2018	2nd Q 2019	2nd Q 2018	2nd Q 2019	2nd Q 2018	2nd Q 2019	2nd Q 2018	2nd Q 2019
Total	3557	6029	22162.00	41580.41	9643.96	18151.76	12455.05	23428.65
1: General Directorate of the Presidential Administration	11	5	320.43	1978.20	55.08	1978.20	320.43	-
Rehabilitation projects	2	1	8.27	14.30	8.27	14.30	-	-
Transfer Projects	8	3	364.35	1940.88	43.92	1940.88	320.43	-
Project Design	1	1	2.89	23.02	2.89	23.02	-	-
2: Executive Directorate and Secretariat of Ministers Council	-	2	-	85.91	-	85.91	-	-
Transfer Projects	-	2	-	85.91	-	85.91	-	-
3: Ministry of Economy	4	6	100.49	102.75	100.49	60.64	54.21	42.11
Transfer Projects	4	6	154.70	102.75	100.49	60.64	54.21	42.11
4: Ministry of Foreign Affairs	3	7	141.22	396.42	114.20	383.51	27.02	12.91
Rehabilitation projects	1	-	61.31	-	61.31	-	-	-
Transfer Projects	2	7	79.91	396.42	52.89	383.51	27.02	12.91
5: Ministry of justice	3	3	-	20.99	7.14	20.99	61.33	-
Transfer Projects	3	3	68.47	20.99	7.14	20.99	61.33	-
6: Ministry of Finance	30	18	1492.62	756.22	1386.79	245.35	105.83	510.87
Rehabilitation projects	1	1	127.52	12.67	127.52	12.67	-	-
Transfer Projects	29	16	1365.10	737.72	1259.27	226.85	105.83	510.87
New projects	-	1	-	5.83	-	5.83	-	-
7: Ministry of Frontiers , Ethnic and Tribes Affairs	-	10	-	9.19	-	9.19	-	-
Transfer Projects	-	10	-	9.19	-	9.19	-	-
8: Ministry of Transport and Civil Aviation	1	47	10.03	6273.79	10.03	3702.85	-	2570.94
Rehabilitation projects	-	6	-	301.17	-	251.61	-	49.56

Continued Table 10-1: Number and Expenditure in Development Projects by Ministries and Departments - 2nd Q 2019

Million Afs

Ministry \ Department	Number of projects		Total Expenditure		Exp. from internal resources		Exp. from external resources	
	2nd Q 2018	2nd Q 2019	2nd Q 2018	2nd Q 2019	2nd Q 2018	2nd Q 2019	2nd Q 2018	2nd Q 2019
Transfer Projects	1	35	10.03	5371.78	10.03	3126.97	-	2244.81
Project Design	-	6	-	600.84	-	324.27	-	276.57
9:Ministry of Energy and Water	22	60	718.90	3104.93	395.75	2432.36	323.15	672.57
Rehabilitation projects	6	24	378.81	691.19	109.24	233.96	269.57	457.23
Transfer Projects	9	26	191.22	1764.6	137.64	1710.01	53.58	54.59
Project Design	7	10	148.87	649.14	148.87	488.39	-	160.75
10:Ministry of Mines & Petroleum	9	6	242.56	102.05	240.76	102.05	1.8	-
Rehabilitation projects	1	-	1.80	-	-	-	1.8	-
Transfer Projects	6	4	219.13	80.51	219.13	80.51	-	-
Project Design	2	2	21.63	21.54	21.63	21.54	-	-
11:Ministry of Agriculture , Irrigation & Livestock	32	31	-	1782.83	330.61	463.94	2611.67	1318.89
Rehabilitation projects	2	2	42.40	100.86	42.40	100.86	-	-
Transfer Projects	30	29	2899.88	1681.97	288.21	363.08	2611.67	1318.89
12:Ministry of Higher Education	19	18	484.66	307.84	203.66	136.25	281	171.59
Transfer Projects	19	18	484.66	307.84	203.66	136.25	281	171.59
13:Ministry of Public Works*	26	-	4998.36	-	1704.68	-	3110.82	-
Rehabilitation projects	3	-	139.40	-	57.23	-	82.17	-
Transfer Projects	21	-	4050.87	-	940.05	-	3110.82	-
Project Design	5	-	808.09	-	764.63	-	43.46	-
14:Ministry of Commerce & Industries	7	7	57.12	37.65	57.12	37.65	-	-
Transfer Projects	7	7	57.12	37.65	57.12	37.65	-	-
15:Ministry of Public Health	-	74	-	4796.18	-	1288.04	-	3508.14
Transfer Projects	-	74	-	4796.18	-	1288.04	-	3508.14
16:Ministry of Communication and Information Technology	10	11	652.30	1550.58	174.65	952.17	477.65	598.41
Transfer Projects	10	11	652.30	1550.58	174.65	952.17	477.65	598.41
17:Ministry of Religious Affairs and Hajj	3	3	1.81	86.75	1.81	86.75	-	-
Transfer Projects	3	3	1.81	86.75	1.81	86.75	-	-
18:Ministry of Education	-	67	-	623.51	-	596.63	-	26.88
Rehabilitation projects	-	1	-	0.53	-	-	-	0.53
Transfer Projects	-	66	-	622.98	-	596.63	-	26.35
New projects	-	-	-	-	-	-	-	-
19:Ministry of Labor, Social Affairs , Martyrs & Disabled	8	33	369.20	190.01	277.65	162.27	91.55	27.74
Transfer Projects	8	33	369.20	190.01	277.65	162.27	91.55	27.74
20:Ministry of Information and Culture	4	6	43.39	102.72	23.86	23.20	19.53	79.52

Continued Table 10-1: Development Projects

Million Afs

Ministry \ Department	Number of projects		Total Expenditure		Exp. from internal resources		Exp. from external resources	
	2nd Q 2018	2nd Q 2019	2nd Q 2018	2nd Q 2019	2nd Q 2018	2nd Q 2019	2nd Q 2018	2nd Q 2019
Rehabilitation projects	3	2	23.86	14.47	23.86	14.47	–	–
Transfer Projects	–	3	–	9.45	–	8.73	–	0.72
Project Design	1	1	19.53	78.80	–	–	19.53	78.80
21: Ministry of Repatriation and Refugees Affairs	1	42	17.34	148.06	17.34	138.95	–	9.11
Transfer Projects	1	42	17.34	148.06	17.34	138.95	–	9.11
22: Ministry of Urban Development	22	17	1607.93	1698.96	1561.29	1598.20	46.64	100.76
Rehabilitation projects	1	1	32.23	65.45	32.23	65.45	–	–
Transfer Projects	19	12	1495.20	1563.04	1448.56	1464.56	46.64	98.48
New projects	–	1	–	2.28	–	–	–	2.28
Project Design	2	3	80.50	68.19	80.50	68.19	–	–
23: Ministry of Women Affairs	–	34	–	23.02	–	23.02	–	–
Transfer Projects	–	34	–	23.02	–	23.02	–	–
24: Ministry of Rural Rehabilitation projects & Development	3247	5422	3318.30	8445.79	1221.80	1836.26	2096.50	6609.53
Rehabilitation projects	920	1883	1615.73	1961.25	679.57	–	936.16	1961.25
Transfer Projects	670	3266	1232.65	6108.39	541.79	1836.26	690.86	4272.13
New projects	1657	273	469.92	376.15	0.44	–	469.48	376.15
25: Ministry of National Defence	2	–	15.53	–	15.53	–	–	–
Transfer Projects	2	–	15.53	–	15.53	–	–	–
26: Ministry of Interior Affairs	1	5	13.67	88.06	13.67	88.06	–	–
Transfer Projects	1	5	13.67	88.06	13.67	88.06	–	–
27: Ministry of Counter Narcotics	1	10	86.46	42.18	–	11.55	86.46	30.63
Transfer Projects	1	10	86.46	42.18	–	11.55	86.46	30.63
28: Ministry of Government in Parliament Affairs	–	1	–	6.34	–	6.34	–	–
Transfer Projects	–	1	–	6.34	–	6.34	–	–
29: Academy of Science	2	2	1.94	1.69	1.94	1.69	–	–
Transfer Projects	2	2	1.94	1.69	1.94	1.69	–	–
30: Attorney General	4	2	71.94	25.57	68.85	25.57	3.09	–
Transfer Projects	4	2	71.94	25.57	68.85	25.57	3.09	–
31: National Statistics and Information Authority	5	2	12.43	12.44	12.43	12.44	–	–
Transfer Projects	5	2	12.43	12.44	12.43	12.44	–	–
32: Independent Administrative reform and Civil Service Commission	–	4	–	380.30	–	317.35	–	62.95
Transfer Projects	–	4	–	380.30	–	317.35	–	62.95
33: Control and Audit Office	1	3	5.38	17.16	–	1.09	5.38	16.07
Transfer Projects	1	3	5.38	17.16	–	1.09	5.38	16.07

Continued Table 10-1: Development Projects

Million Afs

Ministry \ Department	Number of projects		Total Expenditure		Exp. from internal resources		Exp. from external resources	
	2nd Q 2018	2nd Q 2019	2nd Q 2018	2nd Q 2019	2nd Q 2018	2nd Q 2019	2nd Q 2018	2nd Q 2019
34: National Environmental Protection Agency	1	2	7.06	7.46	7.06	7.46	-	-
Transfer Projects	1	2	7.06	7.46	7.06	7.46	-	-
35: National Olympic Committee	1	5	12.99	37.88	12.99	37.88	-	-
Transfer Projects	1	5	12.99	37.88	12.99	37.88	-	-
36: Kabul Municipality	2	3	242.53	646.70	-	235.38	242.53	411.32
Transfer Projects	2	2	242.53	411.32	-	-	242.53	411.32
Project Design	-	1	-	235.38	-	235.38	-	-
37: Afghan Red Crescent Society	-	1	-	2.70	-	-	-	2.70
New projects	-	1	-	2.70	-	-	-	2.70
38: High Court	-	2	-	6.40	-	6.40	-	-
Transfer Projects	-	2	-	6.40	-	6.40	-	-
39: Directorate of local Governance	36	5	84.15	791.98	-	-	84.15	791.98
Transfer Projects	-	5	-	791.98	-	-	-	791.98
New projects	36	-	84.15	-	-	-	84.15	-
40: National Standard Authority	-	1	3.17	14.72	3.17	14.72	-	-
Transfer Projects	3	1	3.17	14.72	3.17	14.72	-	-
41: General Directorate of Kuchis	2	2	18.10	14.12	18.10	14.12	-	-
Transfer Projects	2	1	18.10	2.12	18.10	2.12	-	-
New projects	-	1	-	12.00	-	12.00	-	-
42: National Security Department	1	6	4.44	22.87	4.44	22.87	-	-
Transfer Projects	1	6	4.44	22.87	4.44	22.87	-	-
43: Afghanistan Atomic Energy High Commission	1	1	1.21	1.49	-	-	1.21	1.49
New projects	1	1	1.21	1.49	-	-	1.21	1.49
44: Directorate of Capital Development Zone	-	10	-	404.40	-	404.40	-	-
Rehabilitation projects	-	1	-	28.11	-	28.11	-	-
Transfer Projects	-	8	-	336.09	-	336.09	-	-
Project Design	-	1	-	40.20	-	40.20	-	-
45: Da Brishna Shirkat	5	15	1696.58	6185.80	-	345.05	1696.58	5840.75
Rehabilitation projects	1	2	12.12	114.30	-	1.08	12.12	113.22
Transfer Projects	4	13	1696.58	6071.50	-	343.97	1696.58	5727.53
46: Afghanistan Urban Water Supply & Sewerage Corporation	9	10	624.08	188.96	539.10	188.96	84.98	-
Transfer Projects	9	10	624.08	188.96	539.10	188.96	84.98	-
47: Afghanistan Independent Human Rights Commission	1	2	13.11	4.92	13.11	4.92	-	-
Transfer Projects	1	2	13.11	4.92	13.11	4.92	-	-

Continued Table 10-1: Development Projects

Million Afs

Ministry \ Department	Number of projects		Total Expenditure		Exp. from internal resources		Exp. from external resources	
	2nd Q 2018	2nd Q 2019	2nd Q 2018	2nd Q 2019	2nd Q 2018	2nd Q 2019	2nd Q 2018	2nd Q 2019
48: National Afghanistan R T V	2	3	9.23	32.67	9.23	32.67	-	-
Transfer Projects	2	3	9.23	32.67	9.23	32.67	-	-
49: Afghanistan's Directorate of Land**	2	-	127.58	-	118.57	-	9.01	-
Transfer Projects	1	-	118.57	-	118.57	-	-	-
New projects	1	-	9.01	-	-	-	9.01	-
50: Directorate of Civil Aviation*	8	-	1346.79	-	850.98	-	495.81	-
Rehabilitation projects	1	-	5.21	-	5.21	-	-	-
Transfer Projects	7	-	1341.58	-	845.77	-	495.81	-
51: Protection Directorate President	1	2	12.85	8.47	12.85	8.47	-	-
Transfer Projects	1	2	12.85	8.47	12.85	8.47	-	-
52: Office facilities for support of small funding sources in Afghanistan	1	1	41.96	10.79	-	-	41.96	10.79
Transfer Projects	1	1	41.96	10.79	-	-	41.96	10.79

Source: Ministries and Departments

* that comes with the Ministry of Transport & **Ministry of Urban Development has been integrated in the total consumption and number of projects because there have not been changes in the comparative period was removed from the table

Graph 10-1: Expenses from Internal and External Resources in Development Projects - 2nd Q 2019

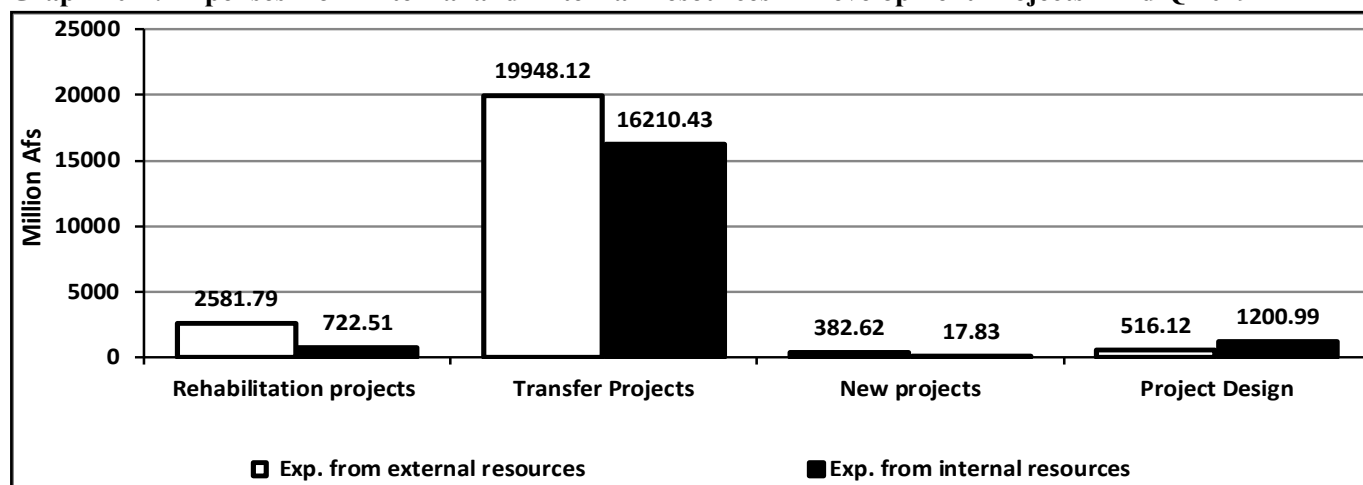


Table 10-2: Development Projects by Sector , Ministry & Department

Million Afs

Ministry \ Department	Number of projects		Total Expenditure		Exp. from internal resources		Exp. from external resources	
	2nd Q 2018	2nd Q 2019	2nd Q 2018	2nd Q 2019	2nd Q 2018	2nd Q 2019	2nd Q 2018	2nd Q 2019
Total Sume	3557	6029	22162.00	41580.41	9643.96	18151.76	12518.04	23428.65
1: Human Rights , Ruie of Law , Governance Sector	53	27	669.35	3660.14	176.42	2792.30	492.93	867.84
Office of chife of staff to the president	-	-	-	-	-	-	-	-
General Directorate of the Presidential Administration	11	5	375.51	1978.20	55.08	1978.20	320.43	-
Ministry of Government in Parliament Affairs	-	1	-	6.34	-	6.34	-	-
Ministry of Foreign Affairs	3	7	141.22	396.42	114.20	383.51	27.02	12.91
Independent Administrative reform and Civil Service Commission	-	4	-	380.30	-	317.35	-	62.95
Executive Directorate and Secretariat of Ministers Council	-	2	-	85.91	-	85.91	-	-
Meshrano Jirga	-	-	-	-	-	-	-	-
Wulus -e- Jirga	-	-	-	-	-	-	-	-
Directorate of local Governance	36	5	84.15	791.98	-	-	84.15	791.98
Ministry of justice	3	3	68.47	20.99	7.14	20.99	61.33	-
2: Defense and national security	4	8	32.82	31.34	32.82	31.34	-	-
Protection Directorate President	1	2	12.85	8.47	12.85	8.47	-	-
National Security Department	1	6	4.44	22.87	4.44	22.87	-	-
Ministry of National Defence	2	-	15.53	-	15.53	-	-	-
3: Safety and public order	7	21	185.18	167.13	95.63	136.5	89.55	30.63
Ministry of Interior Affairs	1	5	13.67	88.06	13.67	88.06	-	-
Attorney General	4	2	71.94	25.57	68.85	25.57	3.09	-
High Court	-	2	-	6.40	-	6.40	-	-
Ministry of Counter Narcotics	1	10	86.46	42.18	-	11.55	86.46	30.63
Disaster Preparedness Department	-	-	-	-	-	-	-	-
Afghanistan Independent Human Rights Commission	1	2	13.11	4.92	13.11	4.92	-	-
4: Economic affairs and agriculture	85	69	4837.24	2734.56	2009.18	835.83	2828.06	1898.73
Ministry of Economy	4	6	154.70	102.75	100.49	60.64	54.21	42.11
Ministry of Agriculture , Irrigation & Livestock	32	31	2942.28	1782.83	330.61	463.94	2611.67	1318.89
Ministry of Industry & Commerce	7	7	57.12	37.65	57.12	37.65	-	-
National Standard Authority	3	1	3.17	14.72	3.17	14.72	-	-
Ministry of Finance	30	18	1492.62	756.22	1386.79	245.35	105.83	510.87
Control and Audit Office	1	3	5.38	17.16	-	1.09	5.38	16.07
National Statistics and Information Authority	5	2	12.43	12.44	12.43	12.44	-	-

Continued Table 10-2: Development Projects by Sector , Ministry & Department

Million Afs

Ministry \ Department	Number of projects		Total Expenditure		Exp. from internal resources		Exp. from external resources	
	2nd Q 2018	2nd Q 2019	2nd Q 2018	2nd Q 2019	2nd Q 2018	2nd Q 2019	2nd Q 2018	2nd Q 2019
Office facilities for support of small funding sources in Afghanistan	1	1	41.96	10.79	–	–	41.96	10.79
Afghanistan's Directorate of Land**	2	–	127.58	–	118.57	–	9.01	–
5: Energy and mines	37	82	2671.37	9394.26	636.51	2879.45	2034.86	6514.81
Ministry of Mines & Petroleum	9	6	242.56	102.05	240.76	102.05	1.80	–
Ministry of Energy and Water	22	60	718.90	3104.92	395.75	2432.35	323.15	672.57
Da Brishna Shirkat	5	15	1708.70	6185.80	–	345.05	1708.70	5840.75
Afghanistan Atomic Energy High Commission	1	1	1.21	1.49	–	–	1.21	1.49
Afghanistan Oil & Gas Regulatory Authority	–	–	–	–	–	–	–	–
6: Transportation and Telecommunications	48	58	7007.48	7824.37	2797.57	4655.02	4209.91	3169.35
Ministry of Communication and Information Technology	10	11	652.30	1550.58	174.65	952.17	477.65	598.41
Afghanistan Railway Authority (ARA)*	–	–	–	–	–	–	–	–
Directorate of Civil Aviation*	8	–	1346.79	–	850.98	–	495.81	–
Ministry of Public Works*	29	–	4998.36	–	1761.91	–	3236.45	–
Ministry of Transport	1	47	10.03	6273.79	10.03	3702.85	–	2570.94
7: Housing and community adaptation	3280	5462	5792.84	11384.81	3322.19	4263.20	2470.65	7121.61
Kabul Municipality	2	3	242.53	646.70	–	235.38	242.53	411.32
Directorate of Capital Development Zone	–	10	–	404.40	–	404.40	–	–
Ministry of Urban Development	22	17	1607.93	1698.96	1561.29	1598.20	46.64	100.76
Afghanistan Urban Water Supply & Sewerage Corporation	9	10	624.08	188.96	539.10	188.96	84.98	–
Ministry of Rural Rehabilitation projects & Development	3247	5422	3318.30	8445.79	1221.80	1836.26	2096.50	6609.53
8: Health	–	74	–	4796.18	–	1288.04	–	3508.14
Ministry of Public Health	–	74	–	4796.18	–	1288.04	–	3508.14
9: Education, Culture and Religion	31	104	554.02	1193.06	253.49	915.07	300.53	277.99
National Afghanistan R T V	2	3	9.23	32.67	9.23	32.67	–	–
Ministry of Religious Affairs and Hajj	3	3	1.81	86.75	1.81	86.75	–	–
Ministry of Information and Culture	4	6	43.39	102.72	23.86	23.20	19.53	79.52
National Olympic Committee	1	5	12.99	37.88	12.99	37.88	–	–
Ministry of Education	–	67	–	623.51	–	596.63	–	26.88
Ministry of Higher Education	19	18	484.66	307.84	203.66	136.25	281.00	171.59
Academy of Science	2	2	1.94	1.69	1.94	1.69	–	–

Continued Table 10-2: Development Projects by Sector , Ministry & Department

Million Afs

Ministry \ Department	Number of projects		Total Expenditure		Exp. from internal resources		Exp. from external resources	
	2nd Q 2018	2nd Q 2019	2nd Q 2018	2nd Q 2019	2nd Q 2018	2nd Q 2019	2nd Q 2018	2nd Q 2019
Technical Vocational Education and Training	-	-	-	-	-	-	-	-
10: Social and environmental safety	12	124	411.7	394.56	320.15	355.01	91.55	39.55
National Environmental Protection Agency	1	2	7.06	7.46	7.06	7.46	-	-
Ministry of Frontiers , Ethnicity and Tribes Affairs	-	10	-	9.19	-	9.19	-	-
Ministry of Repatriation and Refugees Affairs	1	42	17.34	148.06	17.34	138.95	-	9.11
Ministry of Women Affairs	-	34	-	23.02	-	23.02	-	-
Ministry of Labor, Social Affairs	8	33	369.20	190.01	277.65	162.27	91.55	27.74
General Directorate of Kuchis	2	2	18.10	14.12	18.10	14.12	-	-
Afghan Red Crescent Society	-	1	-	2.70	-	-	-	2.70
National Office for Protection of Disabled Persons	-	-	-	-	-	-	-	-
Afghanistan Railway Authority (ARA)*	-	-	-	-	-	-	-	-
Directorate of Civil Aviation*	8	-	1346.79	-	850.98	-	495.81	-
Ministry of Public Works*	29	-	4998.36	-	1761.91	-	3236.45	-

Source: Ministries and Departments

* that comes with the Ministry of Transport & **Ministry of Urban Development has been integrated in the total consumption and number of projects because there have not been changes in the comparative period was removed from the table

National CPI

The inflation rate measured by the overall consumer price index (CPI) for the country increased by 2.0 Percent in second quarter of 2019 compared to the first quarter of 2019. The inflation compared to second quarter of last year was 4.2 percent. In the second quarter of 2019 the increases was in fruits, sugar & sweets and spices prices in food items and household goods in non-food items.

Food Prices Index

The national overall price index for food items in the second quarter 2019 compared to the first quarter of 2019 had increased by 2.9 Percent. The main contributory factors was increase in fruits prices by 13.4 percent, sugar & sweets by 3.1 percent and spices by 8.7%.

Non-Food Prices Index

The national non-food prices increased by 1.1 percent in second quarter 2019 compared to the first quarter of 2019. The increase mainly was in household goods prices by 2.0 percent.

Table 11-1: National Consumer Price Index by Province

(April 2015= 100)

Index	Q2 - 2018	Q1 - 2019	Q2 - 2019
National			
Overall Index	110.8	113.2	115.4
- Food Items	112.0	115.4	118.7
- Non-Food Items	109.7	111.2	112.4
Kabul			
Overall Index	115.6	117.6	120.5
- Food Items	120.4	125.0	129.1
- Non-Food Items	112.7	113.2	115.5
Kapisa			
Overall Index	112.2	112.6	113.7
- Food Items	116.1	113.9	117.6
- Non-Food Items	106.7	110.8	108.2
Parwan			
Overall Index	106.4	109.1	111.9
- Food Items	115.3	112.1	119.2
- Non-Food Items	99.4	106.7	106.3
Nangarhar			
Overall Index	111.4	107.9	111.5
- Food Items	106.8	107.1	113.0
- Non-Food Items	117.8	108.9	109.5
Baghlan			
Overall Index	103.5	105.5	107.8

Continued Table 11-1: National Consumer Price Index by Province

(April 2015= 100)

Index	Q2 - 2018	Q1 - 2019	Q2 - 2019
- Food Items	104.7	107.6	111.8
- Non-Food Items	101.8	102.6	102.3
Bamyan			
Overall Index	106.9	107.3	109.1
- Food Items	104.6	105.8	110.6
- Non-Food Items	109.0	108.6	107.9
Ghazni			
Overall Index	110.9	115.0	117.8
- Food Items	116.3	120.1	124.0
- Non-Food Items	107.1	111.5	113.5
Paktya			
Overall Index	109.1	114.7	114.3
- Food Items	109.1	118.5	116.6
- Non-Food Items	109.2	111.3	112.3
Khost			
Overall Index	112.9	114.1	118.5
- Food Items	112.4	114.4	115.9
- Non-Food Items	113.6	113.6	122.0
Badakhshan			
Overall Index	110.4	111.5	111.5
- Food Items	112.5	111.9	111.3
- Non-Food Items	108.4	111.0	111.7
Takhar			
Overall Index	106.6	112.5	114.6
- Food Items	106.3	116.2	120.5
- Non-Food Items	107.1	107.5	106.6
Kunduz			
Overall Index	101.1	101.2	102.7
- Food Items	103.5	104.1	107.2
- Non-Food Items	98.3	97.8	97.4
Balkh			
Overall Index	103.2	107.8	109.2
- Food Items	105.2	106.6	109.8
- Non-Food Items	100.7	109.4	108.4
Sare Pul			
Overall Index	108.9	114.0	114.7
- Food Items	105.0	113.0	114.2
- Non-Food Items	113.7	115.3	115.3
Ghor			
Overall Index	105.4	108.9	115.5
- Food Items	102.8	103.2	107.8

Continued Table 11-1: National Consumer Price Index by Province

(April 2015= 100)

Index	Q2 - 2018	Q1 - 2019	Q2 - 2019
- Non-Food Items	109.4	117.7	127.3
Kandahar			
Overall Index	107.1	114.4	114.6
- Food Items	107.3	119.0	119.4
- Non-Food Items	106.9	108.6	108.4
Jowizjan			
Overall Index	107.8	107.6	109.6
- Food Items	108.7	107.6	111.4
- Non-Food Items	106.5	107.4	106.6
Faryab			
Overall Index	106.6	109.7	112.3
- Food Items	105.7	109.6	114.7
- Non-Food Items	107.6	109.8	109.3
Helmand			
Overall Index	121.3	128.1	127.2
- Food Items	118.7	130.8	127.9
- Non-Food Items	123.6	125.7	126.5
Herat			
Overall Index	108.8	109.7	110.3
- Food Items	111.2	113.1	114.2
- Non-Food Items	105.6	105.2	105.2

Note: Quarterly data based on financial year. Q2 financial year 1398 = Q1 solar year 1398

Table 11-2: National Consumer Price Index

(April 2015= 100)

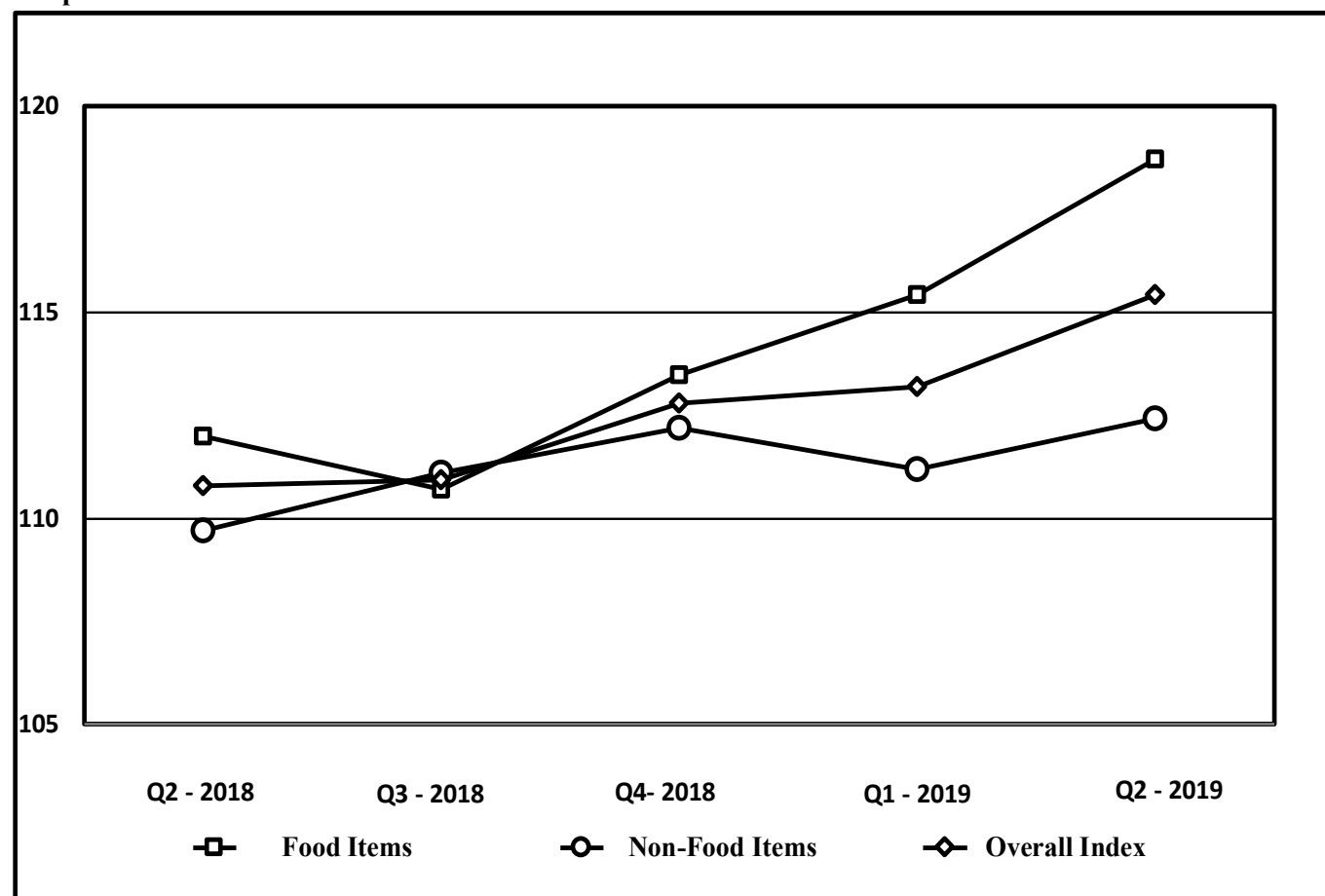
Index	Q2-2019 Percent change to		Q2 - 2018	Q1 - 2019	Q2 - 2019
	Q1 - 2019	Q2 - 2018			
Overall Index	2.0	4.2	110.8	113.2	115.4
Food and beverages	2.9	6.0	112.0	115.4	118.7
Bread and Cereals	1.2	9.4	106.4	115.1	116.4
Meat	3.0	4.0	113.1	114.2	117.6
Milk, cheese and eggs	-0.8	2.7	107.5	111.3	110.4
Oils and fats	-1.0	-3.5	111.9	109.1	108.0
Fresh and dried fruits	13.4	10.2	121.3	117.9	133.7
Vegetables	2.6	4.4	115.7	117.7	120.7
Sugar and sweets	3.1	5.9	123.2	126.6	130.5
Spices	8.7	17.8	109.4	118.6	128.9
Non-alcoholic beverages	1.0	5.5	111.1	116.1	117.3

Continued Table 11-2: National Consumer Price Index

(April 2015= 100)

Index	Q2-2019 Percent change to		Q2 - 2018	Q1 - 2019	Q2 - 2019
	Q1 - 2019	Q2 - 2018			
Non-Food	1.1	2.5	109.7	111.2	112.4
Tobacco	0.3	4.1	128.0	132.9	133.3
Clothing	0.8	5.3	116.1	121.3	122.3
Housing	1.0	-0.2	108.4	107.1	108.1
Furnishing and household goods	2.0	4.6	112.5	115.4	117.7
Health	2.0	4.4	106.5	108.9	111.1
Transportation	-1.1	4.3	108.9	114.8	113.5
Communication	-1.0	-3.5	96.6	94.1	93.2
Education	1.7	2.0	100.9	101.2	102.9
Information and Culture	-2.4	-1.3	123.7	125.1	122.0
Restaurants and Hotels	1.6	4.1	104.9	107.5	109.2
Miscellaneous	1.4	2.6	118.6	120.0	121.7
Exchange '(Afghani/US\$)	4.2	10.9	122.0	129.8	135.3

Graph 11-1: National CPI Trend



Graph 11-2: National CPI & Kabul CPI Quarterly Inflation (% Change to Pervious Quarter)

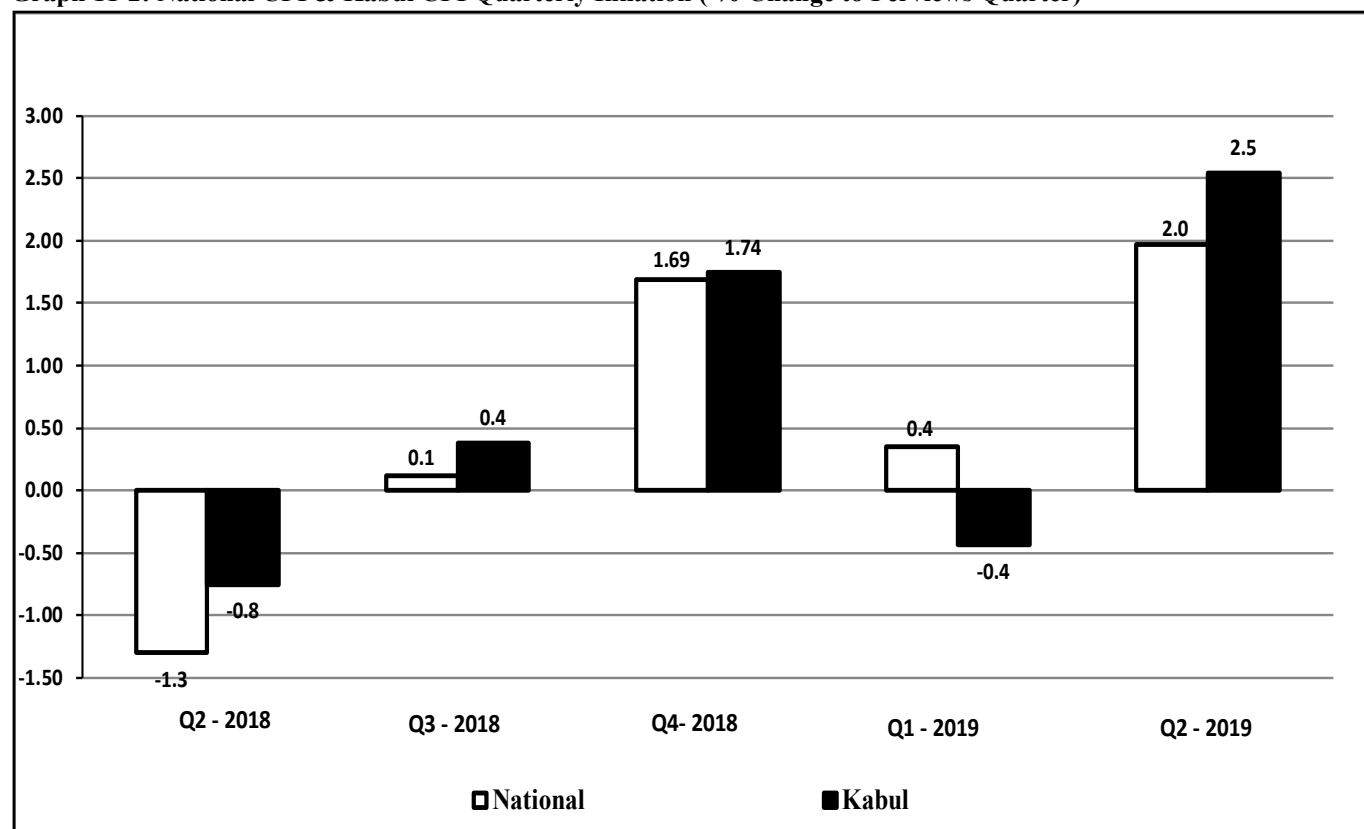


Table 11-3: National Food and Non Food Average Price by Province Center -Q2 -2019

Price in Afs

Items	Unit	Kabul	Kapisa	Parwan	Nangarhar	Baghlan
Rice - imported high quality	Kg	105	97	97	83	97
Rice - local average quality	Kg	51	46	43	35	55
Wheat flour high quality	Kg	30	30	28	28	29
Beef	Kg	341	323	300	258	293
Mutton	Kg	390	376	366	333	339
Chicken	Kg	121	123	126	175	183
Milk pack (200ml)	Pack	25	20	25	15	20
Yogurt	Kg	49	50	50	45	40
Egg, local	Piec	10	10	8	7	10
Vegetable oil	Kg	76	75	77	55	75
Green raisin average qlty	Kg	257	160	305	161	181
Red raisin average qlty	Kg	168	150	224	120	153
Walnut	Kg	616	450	716	468	543
Onion	Kg	24	15	22	18	25
Peas	Kg	102	142	82	92	142
Red bean, average qlty	Kg	84	73	75	100	71
Potatoes	Kg	20	20	19	15	22
Sugar	Kg	40	42	42	33	42

Continued Table 11-3: National Food and Non Food Average Price by Province Center -Q2 -2019

Price in Afs

Items	Unit	Kabul	Kapisa	Parwan	Nangarhar	Baghlan
Black tea average qlty	Kg	260	206	253	294	247
Green tea high qlty	Kg	337	300	300	360	280
Cigarettes, Seven Star	Pack	53	60	50	39	50
Flowery cotton	Meter	101	100	93	89	119
Rent, 4 bedrooms (concret)	Month	12447	-	7319	9500	8000
Rent, 4 bedrooms(non concret)	Month	10314	-	5161	9500	6663
Cement, import	Bag	384	370	363	91	406
Liquid gas	kg	57	60	60	57	56
Fire wood	kg	12	10	11	30	14
Cotton	kg	135	131	135	148	107
Doctor fee	Visit	208	150	200	220	150
Petrol (Gasolin)	Liter	52	51	51	53	51
Diesel	Liter	49	50	49	53	49

Continued Table 11-3: National Food and Non Food Average Price by Province Center -Q2 -2019

Price in Afs

Items	Unit	Badakhshan	Khost	Paktya	Ghazni	Bamian
Rice - local average quality	Kg	63	48	66	55	60
Wheat flour high quality	Kg	27	30	25	37	29
Beef	Kg	288	287	306	261	282
Mutton	Kg	322	380	332	356	332
Chicken	Kg	145	127	123	130	189
Milk pack (200ml)	Pack	11	17	40	17	20
Yogurt	Kg	125	39	50	40	50
Egg, local	Piec	11	8	10	9	8
Vegetable oil	Kg	79	72	62	91	70
Green raisin average qlty	Kg	281	213	192	204	217
Red raisin average qlty	Kg	163	149	160	190	130
Walnut	Kg	395	547	450	626	503
Onion	Kg	20	15	22	23	25
Peas	Kg	90	79	168	143	53
Red bean, average qlty	Kg	51	69	62	73	70
Potatoes	Kg	20	18	24	20	26
Sugar	Kg	60	40	45	57	50
Black tea average qlty	Kg	211	300	229	297	236
Green tea high qlty	Kg	308	311	303	370	352
Cigarettes, Seven Star	Pack	51	49	48	58	50
Flowery cotton	Meter	153	103	141	139	113
Rent, 4 bedrooms (concret)	Month	9865	7911	10043	13161	9308
Rent, 4 bedrooms(non concret)	Month	8697	5577	6998	10597	6649
Cement, import	Bag	461	316	363	504	413

Continued Table 11-3: National Food and Non Food Average Price by Province Center -Q2 -2019

Price in Afs

Items	Unit	Badakhshan	Khost	Paktya	Ghazni	Bamian
Liquid gas	kg	65	57	55	55	60
Fire wood	kg	13	10	11	19	15
Cotton	kg	129	89	105	119	148
Doctor fee	Visit	150	160	249	200	150
Petrol (Gasolin)	Liter	53	51	49	56	53
Diesel	Liter	53	49	48	49	52

Continued Table 11-3: National Food and Non Food Average Price by Province Center -Q2 -2019

Price in Afs

Items	Unit	Ghor	Sare Pul	Balkh	Kunduz	Takhar
Rice - imported high quality	Kg					
Rice - local average quality	Kg	37	58	49	43	43
Wheat flour high quality	Kg	31	28	28	30	26
Beef	Kg	263	273	292	260	263
Mutton	Kg	296	307	331	313	327
Chicken	Kg	130	213	124	167	150
Milk pack (200ml)	Pack	27	22	25	23	20
Yogurt	Kg	35	50	40	50	100
Egg, local	Piec	10	10	10	10	10
Vegetable oil	Kg	87	81	70	71	85
Green raisin average qlty	Kg	200	150	173	246	220
Red raisin average qlty	Kg	122	120	105	150	130
Walnut	Kg	847	600	617	488	526
Onion	Kg	26	14	19	22	21
Peas	Kg	80	140	68	85	56
Red bean, average qlty	Kg	73	91	74	70	60
Potatoes	Kg	22	20	19	18	16
Sugar	Kg	50	47	43	42	44
Black tea average qlty	Kg	260	270	185	280	160
Green tea high qlty	Kg	300	260	304	333	360
Cigarettes, Seven Star	Pack	50	50	53	50	50
Flowery cotton	Meter	104	87	128	75	88
Rent, 4 bedrooms (concret)	Month	8917	6500	9000	9000	11900
Rent, 4 bedrooms(non concret)	Month	5038	5000	5500	7000	7433
Cement, import	Bag	347	406	410	355	370
Liquid gas	kg	63	53	51	57	54
Fire wood	kg	12	11	13	8	7
Cotton	kg	116	113	130	117	130
Doctor fee	Visit	120	150	250	200	150
Petrol (Gasolin)	Liter	55	54	54	51	51
Diesel	Liter	59	52	51	51	50

Continued Table 11-3: National Food and Non Food Average Price by Province Center -Q2 -2019

Price in Afs

Items	Unit	Herat	Helmand	Faryab	Jowizjan	Kandahar
Rice - imported high quality	Kg	90	94	99	90	120
Rice - local average quality	Kg	67	83	78	46	80
Wheat flour high quality	Kg	28	39	30	29	32
Beef	Kg	267	277	200	260	360
Mutton	Kg	289	328	336	323	380
Chicken	Kg	114	174	220	137	130
Milk pack (200ml)	Pack	15	19	20	17	22
Yogurt	Kg	30	51	50	40	45
Egg, local	Piec	8	9	10	9	10
Vegetable oil	Kg	73	85	90	70	80
Green raisin average qlty	Kg	159	258	150	160	250
Red raisin average qlty	Kg	134	164	120	118	200
Walnut	Kg	633	593	800	600	800
Onion	Kg	15	23	21	24	18
Peas	Kg	82	145	200	96	190
Red bean, average qlty	Kg	61	102	90	78	115
Potatoes	Kg	13	22	20	21	20
Sugar	Kg	43	43	45	42	55
Black tea average qlty	Kg	257	282	200	220	350
Green tea high qlty	Kg	290	312	280	250	360
Cigarettes, Seven Star	Pack	40	50	40	50	50
Flowery cotton	Meter	72	91	130	133	100
Rent, 4 bedrooms (concret)	Month	9330	4983	4500	7597	17000
Rent, 4 bedrooms(non concret)	Month	4066	4000	4000	3826	10000
Cement, import	Bag	200	365	380	440	350
Liquid gas	kg	44	57	63	58	50
Fire wood	kg	10	10	10	14	13
Cotton	kg	83	120	150	125	90
Doctor fee	Visit	150	150	150	150	250
Petrol (Gasolin)	Liter	42	50	60	55	50
Diesel	Liter	45	47	55	55	50

Table 12-1: Average Exchange Rate by Currency**Figures in Afghani**

Currency	Q2 - 2018	Q2 - 2019	Percent
USD	70.6146	78.3071	10.89
Euro	84.6550	87.7939	3.71
UK Pound	96.3098	100.2773	4.12
Swiss Frank	71.4011	77.0868	7.96
1000 Indian Rupees	1,058.9142	1,108.7998	4.71
1000 Pakistani Rupees	594.3911	536.5872	-9.72
1000 Iranian Tumans	12.3365	5.6546	-54.16
Saudi Riyal	18.6692	20.7110	10.94
UAE Dirham	19.1137	21.9970	15.08

Source: Da Afghanistan Bank

Table 12-2: Treasury and Currency in Circulation of Da Afghanistan Bank**Figures in Million Afs**

Indicator	Q2 - 2018	Q2 - 2019	Percent
Currency in Circulation	226,589.29	231,598.67	2.21
Total Cash in Treasury Da Afghanistan Bank	12,515.97	16,935.57	35.31
- Center	7,356.98	8,987.00	22.16
- Branches	5,158.99	7,948.57	54.07

Source: Da Afghanistan Bank

Table 12-3: Banking Sector Activities

Indicator	Unit	Q2- 2018	Q2- 2019	Percent
Banks	No	15	14	-6.7
- State -Owned Banks excluding Central Bank	No	3	3	0.0
- Private Commercial Banks	No	9	8	-11.1
- Branches of Foreign Banks	No	3	3	0.0
Branches	No	416	410	-1.4
- Government Banks	No	130	130	0.0
- Private Merchandize Banks	No	281	276	-1.8
- Branches of Foreign Banks	No	5	4	-20.0
Depositors	Person	3,515,377	3,558,253	1.2
Borrowers	Person	68,545	71,271	4.0
Total deposits	Mn Afs	263,266.0	265,818.0	1.0
Deposits in Afghani	Mn Afs	79,910.0	71,881.0	-10.0
Deposits of Dollar in Afghani	Mn Afs	163,683.0	176,264.0	7.7
Other currency deposits in Afghani	Mn Afs	19,673.0	17,673.0	-10.2
Total Loans	Mn Afs	42,088.1	44,013.0	4.6

Continued Table 12-3: Banking Sector Activities

Indicator	Unit	Q2- 2018	Q2- 2019	Percent
Total Assets of the Banking Sector	Mn Afs	308,022.9	309,555.3	0.5
- State Banks	Mn Afs	20,988.7	17,116.4	-18.4
- Branches of Foreign Banks	Mn Afs	88,332.7	85,591.3	-3.1
- Private Banks	Mn Afs	198,701.5	206,847.5	4.1
Net foreign assets	Mn Afs	681,294.7	792,633.4	16.3
- Net foreign assets in Central Bank	Mn Afs	586,188.0	676,321.8	15.4
- Net foreign assets in Commercial Banks	Mn Afs	95,106.7	116,311.6	22.3
Net foreign assets	Mn \$	9,518.0	9,812.0	3.1
- Net foreign assets in Central Bank	Mn \$	8,189.3	8,372.2	2.2
- Net foreign assets in Commercial Banks	Mn \$	1,328.7	1,439.8	8.4
Broad money (M2)	Mn Afs	464,734.9	483,428.4	4.0
Narrow money (M1)	Mn Afs	427,695.3	448,919.9	5.0
Deposits in Afghani (percentage of total deposits)	%	30.4	27.0	-11.1
Deposits in Dollar in Afs (percentage of total deposits)	%	62.2	66.3	6.6
Loans to deposits ratio	%	16.0	16.6	3.5
Broad money growth (M2)	%	6.2	4.1	-33.9
Narrow money growth (M1)	%	6.8	5.0	-26.5
Currency in circulation growth	%	2.7	2.1	-22.22

Source: Da Afghanistan Bank

Table 12-4: Government Revenues by Ministriy and Department in Q 2 - 2019

Figures in Million Afs

No	Ministry\ Department	Total	Direct Tax	Customs Duty	Non Tax	Others
1	Total revenues	40,808.57	21,471.42	9,185.47	7,573.94	2,577.74
2	province	22,899.91	9,804.18	8,753.25	2,894.10	1,448.38
3	Center	17,908.66	11,667.24	432.22	4,679.84	1,129.36
4	Parliament	0.01	-	-	-	0.01
5	Administrative Office of the President	2.99	0.67	-	1.80	0.52
6	Supreme Court	111.49	-	-	111.21	0.28
7	Ministry of Justice	15.58	-	-	15.58	0.00
8	Ministry of Information and Culture	26.51	-	-	26.51	0.00
9	Ministry of Public Health	65.89	-	-	65.77	0.12
10	Total Ministry of Finance	12,380.61	11,666.57	432.22	20.59	261.23
11	- Ministry of Finance	754.58	295.10	432.22	6.83	20.43
12	- Large Taxpayer Office	6,850.93	6,850.72	-	-	0.21
13	- Medium Taxpayer Office	3,947.18	3,751.03	-	-	196.15
14	- Small Taxpayer Office	827.92	769.72	-	13.76	44.44
15	Ministry of Repatriation and Refugees	0.04	-	-	-	0.04
16	Ministry of Rural Rehabilitation and Development Affairs	6.14	-	-	6.10	0.04
17	Ministry of Education	8.32	-	-	4.41	3.91

Continued Table 12-4: Government Revenues by Ministry and Department in Q 2 - 2019

Figures in Million Afs

No	Ministry\ Department	Total	Direct Tax	Customs Duty	Non Tax	Others
18	Ministry of Urban Development and Housing	2.76	-	-	2.56	0.20
19	Ministry of Foreign Affairs	574.71	-	-	574.71	
20	Ministry of Interior Affairs	927.17	-	-	924.41	2.76
21	Ministry of Commerce and Industries	37.23	-	-	30.83	6.40
22	Ministry of Higher Education	28.86	-	-	20.57	8.29
23	Ministry of Economy	0.78	-	-	0.78	0.00
24	Ministry of Water & Power	26.08	-	-	25.92	0.16
25	Ministry of Agriculture , Irrigation and Livestock	16.30	-	-	11.92	4.38
26	Ministry of National Defence	20.89	-	-	16.64	4.25
27	Ministry of Women Affairs	0.06	-	-	0.02	0.04
28	Ministry of Communication and Information Technology	1,342.60	-	-	1,084.79	257.81
29	Ministry of Parliamentary Affairs	0.01	-	-	-	0.01
30	Ministry of Religious Affairs and Haj	0.00	-	-	-	0.00
31	Ministry of Mines & Petroleum	228.42	-	-	227.48	0.94
32	Ministry of Transport	129.33	-	-	129.33	0.00
33	Ministry of Public Works	11.70	-	-	11.00	0.70
34	Ministry of Frontiers, Ethnic and Tribes Affairs	3.97	-	-	3.91	0.06
35	Ministry of Labour Social Affairs Martyrs and Disabled	447.49	-	-	41.54	405.95
36	Ministry of Counter Narcotics	0.00	-	-		0.00
37	Attorney General	10.15	-	-	10.15	0.00
38	Office of the Chief Executive of the Islamic Republic of Afghanistan	4.24	-	-	0.20	4.04
39	National Olympic Department	0.07	-	-	0.03	0.04
40	Independent Administrative Reform and Civil Service Commission	0.11	-	-	0.09	0.02
41	Academy of Science	0.19	-	-	0.19	0.00
42	National Security Department	0.00	-	-		0.00
43	National Environmental Protection Agency	2.47	-	-	2.41	0.06
44	High Office of Anti-Corruption	0.00	-	-		0.00
45	National Statistics Information Authority	0.01	-	-		0.01
46	Independent Directorate of Kuchies	0.06	-	-	0.03	0.03
47	President's Protection Department	0.00	-	-		0.00
48	Independent Directorate of Local Governance	0.07	-	-	0.01	0.06
49	Afghan National Standards Authority	1.23	-	-	1.23	0.00
50	Control and Audit Office	0.00	-	-		0.00
51	Independent City zone office	1.07	-	-	1.07	0.00
52	Independent Commission For Overseeing The Implementation of Constitution	0.05	-	-	0.05	0.00
53	Afghanistan Atomic Energy High	0.11	-	-	0.10	0.01
54	National Radio Televisson	22.04	-	-	22.04	0.00
55	Civil Aviation Authority	800.02	-	-	800.02	0.00
56	Afghanistan Independent Land Authority	4.34	-	-	0.32	4.02
57	Others	646.52	-	-	483.52	163.00

Source: Ministry of Finance

Table 12-5: Government Revenues by Province in Q 2 - 2019**Figures in Million Afs**

No	Province	Total	Direct Tax	Customs Duty	Non Tax	Others
1	Total	40,808.57	21,471.42	9,185.47	7,573.94	2,577.74
2	Center	17,908.66	11,667.24	432.22	4,679.84	1,129.36
3	Province	22,899.91	9,804.18	8,753.25	2,894.10	1,448.38
4	Kabul *	-	-	-	-	-
5	Kapisa	58.44	22.22	-	9.92	26.30
6	Parwan	109.56	68.93	0.15	15.36	25.12
7	Wardak	53.41	15.34	-	17.32	20.75
8	Logar	35.53	12.90	0.06	4.91	17.66
9	Nangarhar	4,962.51	2,271.39	2,260.48	296.61	134.03
10	Laghman	53.20	18.01	-	16.95	18.24
11	Panjsher	27.17	11.93	0.68	3.98	10.58
12	Baghlan	118.78	34.18	-	46.92	37.68
13	Bamyan	50.53	18.31	-	13.22	19.00
14	Ghazni	118.52	59.88	1.82	24.72	32.10
15	Paktika	329.09	156.15	143.98	15.67	13.29
16	Paktya	529.12	210.74	228.63	35.61	54.14
17	Khost	428.58	160.22	174.10	70.96	23.30
18	Kunarha	60.68	24.18	0.53	20.51	15.46
19	Nooristan	11.62	5.23	-	0.99	5.40
20	Badakhshan	90.09	37.31	0.76	11.68	40.34
21	Takhar	101.68	42.59	4.54	21.36	33.19
22	Kunduz	391.08	137.04	141.32	81.99	30.73
23	Samangan	55.35	16.94	-	24.89	13.52
24	Balkh	2,997.74	1,371.88	1,098.86	392.02	134.98
25	Sar-e-pul	47.73	13.03	-	17.35	17.35
26	Ghor	35.30	12.39	-	7.40	15.51
27	Daykundi	35.49	11.23	-	7.86	16.40
28	Urozgan	33.75	9.74	-	17.62	6.39
29	Zabul	35.09	11.71	-	13.73	9.65
30	Kandahar	3,010.23	1,575.68	1,119.03	241.52	74.00
31	Jawzjan	83.14	31.69	-	26.08	25.37
32	Faryab	1,089.18	441.92	318.24	201.60	127.42
33	Helmand	118.74	63.76	-	27.74	27.24
34	Badghis	39.03	17.30	-	7.13	14.60
35	Herat	5,252.06	2,092.65	2,026.22	861.27	271.92
36	Farah	777.45	263.33	322.32	65.80	126.00
37	Nimroz	1,760.05	564.37	911.55	273.41	10.72

Source: Ministry of Finance

*The Revenue of Kabul Province is Included in the Center.

Table 12-6: Budget Expenditure by Ministry and Department in Q 2 - 2019**Figures in Million Afs**

Ministry \ Department	Operational Budget	Development Budget	Total Budget	Operational Budget as % of total Budget	Development Budget as % of total Budget
Total	71,688.36	40,453.43	112,141.79	63.93	36.07
Parliament	436.06	-	436.06	0.39	-
Administrative Office of the President	1,190.02	1,978.20	3,168.22	1.06	1.76
Supreme Court	942.65	6.40	949.05	0.84	0.01
President's Protection Department	437.78	-	437.78	0.39	0.00
Ministry of Finance	7,786.68	708.20	8,494.89	6.94	0.63
Ministry of National Defense	17,128.35	-	17,128.35	15.27	-
Ministry of Foreign Affairs	1,669.73	396.42	2,066.15	1.49	0.35
Ministry of Religious Affairs and Haj	379.67	102.73	482.40	0.34	0.09
Ministry of Commerce and Industries	162.11	29.59	191.70	0.14	0.03
Ministry of Interior Affairs	14,160.59	110.77	14,271.37	12.63	0.10
Ministry of Education	9,289.40	623.51	9,912.91	8.28	0.56
Ministry of Higher Education	1,329.91	224.42	1,554.33	1.19	0.20
Ministry of Repatriation and Refugees Affairs	87.20	148.06	235.26	0.08	0.13
Ministry of Mines & Petroleum	191.28	103.02	294.30	0.17	0.09
Ministry of Communication and Information Technology	160.27	174.41	334.68	0.14	0.16
Ministry of Economy	91.25	98.53	189.78	0.08	0.09
Ministry of Information and Culture	198.00	93.93	291.93	0.18	0.08
Ministry of Public Health	959.83	4,793.01	5,752.84	0.86	4.27
Ministry of Women Affairs	55.09	23.02	78.11	0.05	0.02
Ministry of Agriculture, Irrigation and Livestock	343.09	1,761.01	2,104.10	0.31	1.57
Ministry of Water & Power	211.46	3,104.81	3,316.27	0.19	2.77
Ministry of Public Works	377.30	4,057.14	4,434.44	0.34	3.62
Ministry of Rehabilitation and Rural Development	151.70	8,634.81	8,786.52	0.14	7.70
Ministry of Transport	68.80	13.80	82.61	0.06	0.01
Ministry of Frontiers, Ethnicities and Tribes Affairs	111.03	9.19	120.22	0.10	0.01
Ministry of Labour and Social Affairs	3,812.91	190.01	4,002.93	3.40	0.17
Ministry of Urban Development and Land	115.41	1,459.96	1,575.37	0.10	1.30
Ministry of Justice	216.02	20.99	237.00	0.19	0.02
Ministry of Counter Narcotics	57.80	42.18	99.98	0.05	0.04
Ministry of Parliamentary Affairs	49.25	7.92	57.17	0.04	0.01
Independent Election Commission	254.46	-	254.46	0.23	-
Attorney General	724.24	33.47	757.71	0.65	0.03
Science Academy	60.64	0.89	61.53	0.05	0.00
Independent Administrative Reform and Civil Service Commission	168.86	380.30	549.17	0.15	0.34
National Statistics Information Authority	53.99	47.92	101.92	0.05	0.04
National Olympic Department	96.02	40.70	136.72	0.09	0.04

Continued Table 12-6: Budget Expenditure by Ministry and Department in Q 2 - 2019

Figures in Million Afs

Ministry \ Department	Operational Budget	Development Budget	Total Budget	Operational Budget as % of total Budget	Development Budget as % of total Budget
National Security Department	4,651.42	18.73	4,670.15	4.15	0.02
Afghanistan National Standards Authority	21.28	14.72	36.00	0.02	0.01
National Radio Television	117.74	36.56	154.30	0.10	0.03
Control and Audit Office	47.19	17.16	64.34	0.04	0.02
Disaster Preparedness Department	254.75	-	254.75	0.23	-
National Environmental Protection Agency	58.48	10.02	68.50	0.05	0.01
Civil Aviation Authority	107.00	1,552.09	1,659.09	0.10	1.38
Independent Directorate of Local Governance	980.53	791.98	1,772.52	0.87	0.71
High Office of Anti-Corruption	-	-	-	-	-
Municipalities	-	488.19	488.19	-	0.44
Independent Directorate of Kuchies	36.61	13.56	50.17	0.03	0.01
Afghanistan Atomic Energy High Commissom	14.01	-	14.01	0.01	-
Independent Commission For Overseeing The Implementation of Constitution	21.62	-	21.62	0.02	-
Independent Election Complains Commission	154.88	-	154.88	0.14	-
Afghan Independent Land Authority	140.70	153.56	294.26	0.13	0.14
Office of the Chief Executive of the Islamic Republic of Afghanistan	279.78	85.91	365.69	0.25	0.08
Others	1273.50	7,851.61	9125.11	1.14	7.00

Source: Ministry of Finance

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