



**Islamic Republic of Afghanistan
National Statistics and Information Authority**

**Quarterly Statistical Indicators
First Quarter 2019**



Table of Contents	Page
Preface	III
Civil Service Employees	1
Table 1-1: Civil Service Employees by Ministries, Organization and Sex	1
Table 1-2: Number of Provincial Governors, Deputy Governors, District Governor, Provincial Councils Members and Legal Advisors by Sex in the First Quarter 2019	3
Table 1-3: Number of Judges, Attorneys and Lawyers by Sex in the First Quarter 2019	3
Higher education	4
2-1: Number of Students in Public Universities and Higher Education Institutions	4
2-2: Number of Students in Private Universities and Higher Education Institutions	6
2-3: Number of Teachers in Public and Private Universities and Higher Education Institutions	10
Crimes and traffic accidents	11
Table 3-1: kindergartens & Nurseries, Number of Children, Teachers in the kindergartens & Nurseries by place and sex (persons)	11
Table 3-2: Number of Orphanages, Number of Inmates, New inmates and Officials in the Orphanages by sex (Persons)	11
Table 3-3: Number of Crimes and Criminals by Province	12
Table 3-4: Number of Crimes by Crime and Criminals	13
Table 3-5: Number of Traffic Accidents by Province	14
Table 3-6: Number of Violence against Women and Girls	15
Health Facilities	16
Table 4-1: Health Indicators by government and private	16
Agriculture	18
Table 5-1: Number of Active Agricultural Services Cooperatives	18
Table 5-2: Treatment and Immunization of Livestock	18
Communication	19
Table 6-1: Major indicators of Communication	19
Table 6-2: The numbers of airplanes and air transport activities by government and private sector	19
Table 6-3: Number of Newly Registered Vehicles by type of vehicles	20
Mining	21
Table 7-1: Electricity Production	21
Table 7-2 : Value and Quantity of Imported Electricity	22
Table 7-3 : Quantity and Value of Mining and Quarrying by type of Mining	22
Table 7-4: Revenue and Expenditure of Public Enterprises and Companies by Sector	23

Table of Contents	Page
Exports, Free on Board (FOB)	26
Table 9-1: Exports and Imports by Country	26
Table 9-2: Value of Exports by Main Commodity	28
Table 9-3: Value of Exports by Main Commodity	29
Table 9-4: Development Projects by Ministeies and Departments- 1st Quarter, 2019	30
Table 9-5: Development Projects by Sector, Ministry & Department- 1st Quarter, 2019	33
 National CPI	 35
Table 10-1: National Consumer Price Index by Province	35
Table 10-2: National Consumer Price Index	37
Table 10-3: National Food and Non Food Average Price by Province Center -Q1 -2019	40
Table 10-4: Average Exchange Rate by Currency	44
Table 10-5: Treasury and Currency in Circulation of Da Afghanistan Bank	44
Table 10-6: Banking Sector Activities	45
Table 10-7: Budget Expenditure by Ministry and Department in Q 1 - 2019	46
Table 10-8: Government Revenues by Ministriy and Department in Q 1 - 2019	48
Table 10-9: Government Revenues by Province in Q 1 - 2019	50

Preface

In accordance with statistical law of Afghanistan, National Statistics and Information Authority (NSIA) is mandated to collect, compile, analyze and disseminate statistical data in the country.

NSIA has always tried to collect up-to-date data and information from data sources, through conduct of surveys and data collection activities, and publish the results in its statistical publication for the use of policy makers, planners and other users involved in economic affairs, for design, preparation of evidence based development plans, streamlining and evaluation of activities.

NSIA takes the pleasure to publish the publication of Quarterly Statistical Indicators First quarter of 2019 in line with its other publications, so that data users have access to statistical data during the year.

The publication of Quarterly Statistical Indicators of First Quarter 2019 includes major indicators such as Government Employee, Higher Education, Health Facilities, Agriculture, Industries, Mining, Construction, Electricity, Revenue and Expenditure of Public Enterprises and Companies, Development Projects, Transportation, Communication, Foreign Trade and National Consumer Price Index which is compared to the data of First quarter of 2018 which not only provides an over all picture of socio-economic progress, but also reveals shortcoming in the mentioned areas, so that the responsible authorities, based on them and considering current challenges, document their future plans and identify vulnerable areas and take measures to remove them.

Respected, readers are urged to share their constructive ideas and critics for further improvement of the publication.

National Statistics and Information Authority

Civil Service Employees

The total number of civil service employees in the fourth quarter of 2019 has been reported as 403,772 persons, of which 78 percent were male and 22 percent were female. This figure shows 0.8 percent increase compared to the same period of the last year.

Table 1-1: Civil Service Employees by Ministries, Organization and Sex

No	Ministry / Department	Percentage Change	Q1-2018			Q1-2019		
			Female	Male	Total	Female	Male	Total
	Total	0.8	90,394	310,045	400,439	88,843	314,929	403,772
1	Administrative Office of the Presiden	75.4	143	1,353	1,496	224	2,400	2,624
2	Ministry of Economy	0.3	97	778	875	100	778	878
3	Ministry of Foreign Affairs	3.2	99	855	954	92	893	985
4	Ministry of Justice	2.9	225	2,515	2,740	235	2,585	2,820
5	Ministry of Finance	1.1	573	7,026	7,599	645	7,036	7,681
6	Ministry of Borders & Ethnic Tribes Affairs	11.4	85	1,075	1,160	86	1,206	1,292
7	Ministry of Transport	-45.7	79	1,542	1,621	44	836	880
8	Ministry of Energy and Water	-1.5	178	2,467	2,645	175	2,431	2,606
9	Ministry of Mines & Petroleum	-2.5	275	1,882	2,157	263	1,841	2,104
10	Ministry of Agriculture, Irrigation and Livestock	2.6	288	7,266	7,554	352	7,398	7,750
11	Ministry of Higher Education	3.1	1,737	10,336	12,073	1,793	10,649	12,442
12	Ministry of Public Works	-1.4	168	2,744	2,912	160	2,712	2,872
13	Ministry of Commerce and Industries	-44.0	160	2,840	3,000	185	1,494	1,679
14	Ministry of Public Health	-4.7	3,419	9,978	13,397	3,275	9,497	12,772
15	Ministry of Communication and Information Technology	0.6	281	2,145	2,426	278	2,162	2,440
16	Ministry of Religious Affairs and Hajj	1.0	70	8,219	8,289	70	8,302	8,372
17	Ministry of Education	2.9	73,011	190,950	263,961	71,912	199,624	271,536
18	Ministry of Labour, Social Affairs	-13.0	4,479	2,767	7,246	3,994	2,309	6,303
19	Ministry of Information and Culture	-7.4	311	1,914	2,225	269	1,791	2,060
20	Ministry of Refugees and Repatriations	-5.7	132	1,080	1,212	110	1,033	1,143
21	Ministry of Urban Development Affairs and Land	58.9	151	1,309	1,460	199	2,121	2,320
22	Ministry of Women Affairs	-0.2	499	376	875	406	467	873
23	Ministry of Rural Rehabilitation & Development	-11.2	130	1,737	1,867	106	1,551	1,657
24	Ministry of National Defence	4,7times	22	126	148	53	647	700
25	Ministry of Interior Affairs	-27.5	307	8,789	9,096	289	6,308	6,597
26	Ministry of Counter Narcotics *	...	32	475	507	-	-	-
27	State of Parliamentary Affairs	23.2	41	222	263	49	275	324
28	Academy of Sciences	2.2	78	333	411	78	342	420
29	Attorney General's Office	35.4	375	3252	3627	619	4,293	4,912
30	National Statistics and Information Authority	-5.8	80	541	621	72	513	585
31	High Office of Anti Corruption *	...	72	385	457	-	-	-

Table 1-1: Civil Service Employees by Ministries, Organization and Sex (continued)

No	Ministry / Department	Percentage Change	Q1-2018			Q1-2019		
			Female	Male	Total	Female	Male	Total
32	I.A.Reform and Civil Service Commission	8.6	118	606	724	119	667	786
33	Office of State Minister for Disaster Management	1.4	14	348	362	13	354	367
34	High Organization of Audit	8.1	35	385	420	40	414	454
35	National Environment Protection Agency	0.0	65	701	766	65	701	766
36	National Olympic Department	101.8	40	448	488	92	893	985
37	Banks (Government)	-1.4	380	3,252	3,632	413	3,168	3,581
38	Kabul Municipality	-3.9	498	7,685	8,183	444	7,422	7,866
39	Afghan Red Crescent Society	3.8	278	1,534	1,812	296	1,585	1,881
40	High Court	-0.5	316	3,994	4,310	332	3,956	4,288
41	Independent Directorate of Local Governance	0.1	164	6,204	6,368	170	6,204	6,374
42	Afghan National Standards Authority	-13.2	13	260	273	9	228	237
43	Wolesi Jirga	-3.0	98	605	703	98	584	682
44	Meshrano Jirga	-0.7	58	370	428	53	372	425
45	Independent General Directorate of Nomads	-6.3	28	351	379	25	330	355
46	Independent Election Commission	15.4	22	303	325	28	347	375
47	I.C For Overseeing the Implementation of Constitution	5.6	7	101	108	8	106	114
48	Atomic Energy High Commission	-12.0	20	113	133	17	100	117
49	National Radio Television Independent	2.7	185	1,702	1,887	180	1,758	1,938
50	Ariana Afghan Airlines	0.4	73	472	545	71	476	547
51	Afghanistan Independent Land Authority *	...	155	1,872	2,027	-	-	-
52	Independent Election Complaints Commission	5.7	111	973	1,084	101	1,045	1,146
53	Independent Civil aviation Authority	2,8 times	11	122	133	30	343	373
54	Afghanistan Independent Human Rights Commission	2.7	108	367	475	106	382	488

Source: Ministries and Departments

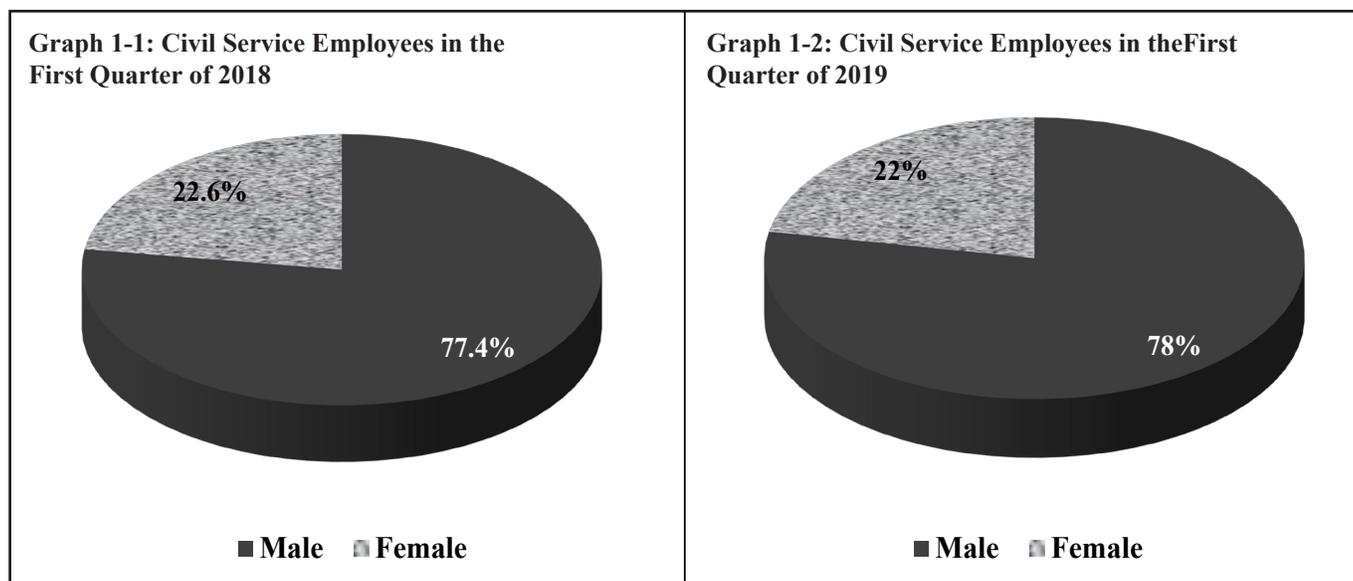


Table 1-2: Number of Provincial Governors, Deputy Governors, District Governor, Provincial Councils Members and Legal Advisors by Sex in the First Quarter 2019

No	Indicator	Provinces		Center		Total		
		Female	Male	Female	Male	Female	Male	Total
1	Provincial Governors	-	33	-	1	-	34	34
2	Deputy Governors	3	37	1	1	4	38	42
3	District Governors	2	359	-	14	2	373	375
4	Provincial Councils Members	60	287	1	22	61	309	370
5	Legal Advisor	-	-	5	109	5	109	114

Source: Ministries and Departments

Table 1-3: Number of Judges, Attorneys and Lawyers by Sex in the First Quarter 2019

No	Indicator	Provinces		Center		Total		
		Female	Male	Female	Male	Female	Male	Total
1	Judges *	...	...	...	...	...	...	...
2	Attorneys	154	1,346	201	773	355	2,119	2,474
3	Lawyers	78	116	5	18	83	134	217

Source : High Court, Attorney General and Lawyers Union

Higher education

The number of students in governmental universities and higher education institutions in the first quarter of 2018 were 184,729 students and in the first quarter of 2019 were 186,014 students. Which shows an increase of 0.7 percent in compare of 2018.

Number of students in private universities and higher education institutions in first quarter of 2018 were 181,253 students and in the first quarter of 2019 were 206,411 students, which shows an increase of 13.9 percent.

Table 2-1: Number of Students in Public Universities and Higher Education Institutions

Figures in person

S.No	University / Institution	Q1 -2018	Q1 -2019	Percentage change
	Total Students in Universities and Higher Education Institutions	184,729	186,014	0.7
1	Kabul University	20,621	21,577	4.6
2	Kabul University of Medical Sceinces	3,091	3,252	5.2
3	Kabul Polytechnic University	4,587	4,872	6.2
4	Shahid Professor Borhanuldin Rabani Education University	7,532	7,633	1.3
5	Herat University	15,258	15,399	0.9
6	Al Beroni University	6,087	5,992	-1.6
7	Takhar University	6,291	6,087	-3.2
8	Nangarhar University	13,982	13,816	-1.2
9	Kandahar University	8,150	8,182	0.4
10	Balkh University	18,055	17,785	-1.5
11	Badakhshan University	4,795	5,124	6.9
12	Kundoz University	5,733	5,074	-11.5
13	Parwan University	5,731	5,446	-5.0
14	Jawzjan University	6,358	6,946	9.2
15	Faryab University	6,097	5,537	-9.2
16	Sayed Jamaluddin Afghani University - Kunar	3,982	3,854	-3.2
17	Shaikh Zayed University - Khost	7,850	7,830	-0.3
18	Baghlan University	5,289	5,204	-1.6
19	Bamyan University	6,159	6,377	3.5
20	Paktya University	6,510	6,698	2.9
21	Ghazni University	4,420	4,308	-2.5
22	Laghman University	2,813	2,680	-4.7
23	Samangan Higher Education Institution	2,480	2,519	1.6
24	Helmand Higher Education Institution	2,025	1,847	-8.8
25	Badghis Higher Education Institution	1,046	1,028	-1.7
26	Panjshir Higher Education Institution	1,556	1,666	7.1
27	Paktika Higher Education Institution	1,742	1,705	-2.1
28	Urozgan Higher Education Institution	910	929	2.1
29	Sar- e - pul Higher Education Institution	1,029	1,027	-0.2

Table 2-1: Number of Students in Public Universities and Higher Education Institutions (continued)

Figures in person

S.No	University / Institution	Q1 -2018	Q1 -2019	Percentage change
30	Ghor Higher Education Institution	775	1,337	72.5
31	Farah Higher Education Institution	1,535	1,460	-4.9
32	Ghazni Technical University	543	720	32.6
33	Logar Higher Education Institution	498	561	12.7
34	Maidan Wardak Higher Education Institution	270	414	53.3
35	Daykundi Higher Education Institution	702	738	5.1
36	Nimrooz Higher Education Institution	104	183	76.0
37	Zabul Higher Education Institution	123	207	68.3

Source : Ministry of Higher Education

Table 2-2: Number of Students in Private Universities and Higher Education Institutions

Figures in person

S.No	University / Institution	Q1 -2018	Q1 -2019	Percentage change
	Total of the Country	181,253	206,411	13.9
	Kabul			
1	Kateb University	3,086	3,136	1.6
2	Maryam Higher Education Institution	1,031	1,049	1.7
3	Khatam-Al Nabieen University	2,871	3,244	13.0
4	Kardan University	2,839	2,119	-25.4
5	American Afghanistan University	539	712	32.1
6	Rana University	4,129	4,959	20.1
7	Dawat University	3,505	2,995	-14.6
8	Salam University	3,275	3,203	-2.2
9	Karwan University	703	564	-19.8
10	Umaf Swiss University	...	...	...
11	Rabeha Balkhi Higher Education	...	3,504	...
12	Ebni Sina University	1,448	1,461	0.9
13	Payame Noor University	327	95	-70.9
14	Gharjistan University	2,147	2,155	0.4
15	Mashal University	2,044	1,607	-21.4
16	Donia University	787	896	13.9
17	Tabesh University	1,801	1,364	-24.3
18	Bakhtar University	1,221	1,535	25.7
19	Jama Almostafa Higher Education Institution	966	1,278	32.3
20	Azad Islami Iran Kabul Branch University	...	...	...
21	Cheragh Tebi Higher Education Institution	484	529	9.3
22	Tolo Aftab Higher Education Institution	586	1,570	167.9
23	Azhar Higher Education Institution	1,148	1,126	-1.9
24	Sayed Jamaludin Higher Education Institution	1,608	1,855	15.4
25	Sharq Higher Education Institution	943	760	-19.4
26	Mili Higher Education Institution	1,912	1,780	-6.9
27	Afghanistan Higher Education Institution	274	305	11.3
28	Zawol Higher Education Institution	1,140	987	-13.4
29	Payam Higher Education Institution	757	979	29.3
30	Asteqamat Higher Education Institution	1,102	1,326	20.3
31	Jahan Higher Education Institution	6,625	7,181	8.4
32	Ahle Bait Higher Education Institution	645	560	-13.2
33	Fanoos Higher Education Institution	934	1,028	10.1
34	Ghazi Amanullah Khan Higher Education Institution	109	588	4.4times

Table 2-2: Number of Students in Private Universities and Higher Education Institutions (continued)

Figures in person

S.No	University / Institution	Q1 -2018	Q1 -2019	Percentage change
35	Alama Higher Education Institution	2,248	2,046	-9.0
36	Mostaqbel Higher Education Institution	620	720	16.1
37	Edrak Higher Education Institution	2,708	5,333	96.9
38	Abo Raihan Higher Education Institution	1,570	1,667	6.2
39	Ashna Higher Education Institution	538	780	45.0
40	Bayan Higher Education Institution	180	440	1.4times
41	Shefa Higher Education Institution	1,652	2,030	22.9
42	Khorshid Higher Education Institution	1,572	1,756	11.7
43	Noman Sadat Higher Education Institution	1,110	1,301	17.2
44	Qalam Higher Education Institution	546	621	13.7
45	Afghan Pamir Higher Education Institution	816	603	-26.1
46	Nayestan Higher Education Institution	327	358	9.5
47	Bayezid Roshan Higher Education Institution	874	1,101	26.0
48	Razi Higher Education Institution	5,232	8,748	67.2
49	Afghan Higher Education Institution	856	834	-2.6
50	Gohar shad Higher Education Institution	2,352	2,492	6.0
51	Oroj Higher Education Institution	318	494	55.3
52	Asteqlal Higher Education Institution	1,820	1,869	2.7
53	Afghan Swiss Higher Education Institution	1,686	1,940	15.1
54	Saber Higher Education Institution	210	337	60.5
55	Maiwand Higher Education Institution	5,342	4,460	-16.5
56	Hewad Higher Education Institution	1,168	2,109	80.6
57	Khana Noor Higher Education Institution	1,294	1,291	-0.2
58	Kabora Higher Education Institution	1,006	1,159	15.2
59	Maihan Higher Education Institution	726	798	9.9
60	Asas Higher Education Institution	627	986	57.3
61	Afghan Women Higher Education Institution (MORA)	177	337	90.4
62	Noorin Higher Education Institution	100	145	45.0
63	Jahane noor Higher Education Institution	...	122	...
64	Peshgam Higher Education Institution	731	65	-91.1
65	Abni Khaldoon Higher Education Institution	39	180	3.6times
66	Rahe Abreshum Higher Education Institution	...	20	...
67	Ariana Higher Education Institution Second Branch	2,688	2,613	-2.8
68	Spin Ghar Higher Education Institution Second Branch	1,021	1,483	45.2
69	Ghaleb University Second Branch	1,473	1,956	32.8

Table 2-2: Number of Students in Private Universities and Higher Education Institutions (continued)

Figures in person

S.No	University / Institution	Q1 -2018	Q1 -2019	Percentage change
	Parwan			
70	Danish Higher Education Institution	1,400	1,537	9.8
	Maidan Wardak			
71	Tabesh University Second Branch	90	140	55.6
	Nangarhar			
72	Khorasan University	1,821	2,402	31.9
73	Ariana Higher Education Institution	1,283	1,792	39.7
74	Spin Ghar Higher Education Institution	1,510	1,710	13.2
75	Roshan Higher Education Institution	3,238	4,676	44.4
76	Al - Falah Higher Education Institution	3,360	3,153	-6.2
77	Altaqwa Higher Education Institution	2,981	3,650	22.4
	Baghlan			
78	Hakim Sanayee Higher Education Institution	2,185	2,712	24.1
79	Royan Higher Education Institution	675	629	-6.8
80	Qods Higher Education Institution	2,578	2,808	8.9
	Bamyan			
81	Bamika Higher Education Institution	760	1,014	33.4
	Ghazni			
82	Muslim Higher Education Institution	1,252	1,581	26.3
83	Soltan Mahmood Ghaznawee Higher Education Institution	782	1,203	53.8
84	Khatam-Al Nabieen University Second Branch	1,288	1,158	-10.1
85	Khatam-Al Nabieen University Thrid Branch (Jaghoori)	200	227	13.5
	Paktya			
86	Zam Zam Higher Education Institution	444	858	93.2
	Khost			
87	Pamir Higher Education Institution	742	992	33.7
88	Ahmad Shah Abdali Higher Education Institution	759	1,169	54.0
89	Dawat University Second Branch	490	525	7.1
90	Tolo Aftab Higher Education Institution Second Branch	724	787	8.7
	Kunarha			
91	Tanweer Higher Education Institution	804	903	12.3
	Badakhshan			
92	Barna Higher Education Institution	1,162	1,320	13.6
	Takhar			
93	Khana - e - Danish Higher Education Institution	398	506	27.1
94	Payman Higher Education Institution	1,042	997	-4.3
95	Fajristan Higher Education Institution	666	879	32.0
96	Rahe Saadat Higher Education Institution Second Branch	1,341	1,865	39.1

Table 2-2: Number of Students in Private Universities and Higher Education Institutions (continued)

Figures in person

S.No	University / Institution	Q1 -2018	Q1 -2019	Percentage change
	Kunduz			
97	Shamal Higher Education Institution	284	422	48.6
98	Nemar Higher Education Institution	313	478	52.7
99	Shahid Sayed Jan Higher Education Institution	78	324	3.2 times
100	Kohandazh Higher Education Institution	392	605	54.3
101	Shirzi Afghan Higher Education Institution	939	944	0.5
102	Emam Mohammad Shibani Higher Education Institution	547	620	13.3
103	Salam University Second Branch	1,748	1,848	5.7
	Samagan			
104	Mawlana Jalalludin Mohammad Balkhy University Second Branch	408	587	43.9
	Balkh			
105	Mawlana Jalalludin Mohammad Balkhy University	2,819	3,373	19.7
106	Rahe Saadat Higher Education Institution	3,397	2,720	-19.9
107	Taj Higher Education Institution	1,706	1,996	17.0
108	Rahnaward Higher Education Institution	6,190	5,107	-17.5
109	Kawoon Higher Education Institution	455	716	57.4
110	Turkistan Higher Education Institution	2,082	2,468	18.5
111	Alburz Higher Education Institution	75	73	-2.7
112	Ebni Sina University Second Branch	622	474	-23.8
113	Ariana University	...	378	...
114	Sadat Higher Education Institution	2,567	2,931	14.2
115	Nokhbagan Higher Education Institution	539	372	-31.0
	Daykundi			
116	Naser Khesrow Higher Education Institution	1,631	1,542	-5.5
	Kandahar			
117	Malali Higher Education Institution	1,061	1,114	5.0
118	Binawa Higher Education Institution	471	518	10.0
119	Saba Higher Education Institution	617	1,132	83.5
120	Mirwais Nika Higher Education Institution (Kandahar)	2,097	2,341	11.6
	Jawzjan			
121	Amir Ali Shir nawayee Higher Education Institution	2,515	2,091	-16.9
122	Matanat Higher Education Institution	401	504	25.7
123	Barlas Higher Education Institution	639	686	7.4
	Faryab			
124	Reshad Higher Education Institution	608	631	3.8

Table 2-2: Number of Students in Private Universities and Higher Education Institutions (continued)

Figures in person

S.No	University / Institution	Q1 -2018	Q1 -2019	Percentage change
	Helmand			
125	Wadi Helmand Higher Education Institution	550	976	77.5
126	Arakozia Higher Education Institution	1,870	1,868	-0.1
127	Bost University	1,080	1,340	24.1
	Badghis			
128	Hanzala Higher Education Institution	682	911	33.6
129	Hekmat Higher Education Institution	679	958	41.1
	Herat			
130	Ghaleb University	2,127	2,745	29.1
131	Jami University	1,984	2,142	8.0
132	Kahkashan Sharq Higher Education Institution	1,466	1,520	3.7
133	Hariwa Higher Education Institution	881	855	-3.0
134	Atefi Higher Education Institution	250	366	46.4
135	Asia Higher Education Institution	1,501	1,550	3.3
136	Khwaja Abdullahe Ansari Higher Education Institution (Herat)	602	472	-21.6
137	Al Ghias Higher Education Institution	1,635	447	-72.7
138	Ashraq Higher Education Institution	783	938	19.8
	Farah			
139	Abu Naser Higher Education Institution	373	469	25.7
140	Gharjistan University Second Branch	628	583	-7.2
	Nimroz			
141	Barak Higher Education Institution	373	439	17.7

Source : Ministry of Higher Education

* Some private universities and higher education institutions were not established up to fourth quarter 2018 and 2019 there for the ministry of higher education dose not have data about these institutions.

Table 2-3: Number of Teachers in Public and Private Universities and Higher Education Institutions

Figures in person

S.No	Teacher	Q1 -2018			Q1 -2019			Percentage change
		Female	Male	Total	Female	Male	Total	
	Government and Private Universities and Higher Education Institutions Teachers	2,270	14,945	17,215	2,439	16,154	18,593	8.0
1	Government Universities and Higher Education Institutions Teachers	785	4,935	5,720	822	5,158	5,980	4.5
2	Private Universities and Higher Education Institutions Teachers	1,485	10,010	11,495	1,617	10,996	12,613	9.7

Source : Ministry of Higher Education

Crimes and traffic accidents

In first quarter of 2019 total crimes 4,149 events and total criminals were 6,296 persons have been recorded, which crimes number shows 19.8 decrease and criminals 15.3 decrease than the same quarter of previous year.

Number of traffic accidents in the first quarter of 2019 were 630 accidents, which shows 0.5 percent decrease compared to the same quarter of previous year.

Violence against Women and Girls

Number of violence against women and girls in the country in the first quarter of 2109 were 966 accidents, which shows 34.4 percent increase compared to the same quarter of previous year.

Table 3-1: kindergartens & Nurseries, Number of Children, Teachers in the kindergartens & Nurseries by place and sex (persons)

Indicator	Q1-2018	Q1-2019	Percentage
Total Kindergartens & Nurseries	369	368	-0.3
Total Children in Kindergartens & Nurseries	11,243	10,963	-2.5
Boy	6,382	6,125	-4.0
Girl	4,861	4,838	-0.5
Work Place	3,402	5,092	49.7
Boy	1,358	2,595	91.1
Girl	2,044	2,497	22.2
Residential	7,741	5,871	-24.2
Boy	5,024	3,530	-29.7
Girl	2,717	2,341	-13.8
Total Teachers in Kindergartens & Nurseries	2,268	2,570	13.3
Work place	1,076	1,762	63.8
Residential	1,192	808	-32.2

Source: Ministry of Labour and Social Affairs, Martyrs and Disabled

Table 3-2: Number of Orphanages, Number of Inmates, New inmates and Officials in the Orphanages by sex (Persons)

Indicator	Q1-2017	Q1-2018	Percentage
Number of Orphanages	24	27	12.5
Inmates	4,005	3,698	-7.7
Boy	3,573	3,404	-4.7
Girl	432	294	-31.9
New Inmates	195	49	-74.9
Boy	181	31	-82.9
Girl	14	18	28.6
Graduates	...	57	...
Boy	...	46	...
Girl	...	11	...
Teachers	290	290	0.0
Male	170	170	0.0
Female	120	120	0.0

Source: Ministry of Labour and Social Affairs, Martyrs and Disabled

Table 3-3: Number of Crimes and Criminals by Province

Province	Crimes			Criminals		
	Q1 -2018	Q1 -2019	Percentage change	Q1 -2018	Q1 -2019	Percentage change
Total	5,175	4,149	-19.8	7,432	6,296	-15.3
Kabul	1,163	692	-40.5	1,421	836	-41.2
Kapisa	101	149	47.5	161	175	8.7
Parwan	166	154	-7.2	209	230	10.0
Maidan Wardak	38	11	-71.1	49	22	-55.1
Logar	27	12	-55.6	50	25	-50.0
Ghazni	76	47	-38.2	120	69	-42.5
Paktya	93	44	-52.7	170	85	-50.0
Paktika	13	11	-15.4	26	17	-34.6
Khost	51	72	41.2	112	168	50.0
Nangarhar	373	419	12.3	643	681	5.9
Laghman	108	83	-23.1	173	191	10.4
Kunar	86	63	-26.7	209	132	-36.8
Badakhshan	122	86	-29.5	201	160	-20.4
Takhar	154	104	-32.5	188	113	-39.9
Baghlan	95	135	42.1	145	237	63.4
Kunduz	104	76	-26.9	203	90	-55.7
Samangan	126	106	-15.9	234	170	-27.4
Balkh	444	458	3.2	455	510	12.1
Jawzjan	182	102	-44.0	212	154	-27.4
Faryab	193	124	-35.8	243	110	-54.7
Badghis	39	43	10.3	67	70	4.5
Herat	585	507	-13.3	765	818	6.9
Farah	79	62	-21.5	110	99	-10.0
Nimroz	88	62	-29.5	136	143	5.1
Helmand	105	125	19.0	188	221	17.6
Kandahar	176	107	-39.2	216	182	-15.7
Zabul	31	24	-22.6	42	27	-35.7
Urozgan	12	16	33.3	22	17	-22.7
Ghor	63	40	-36.5	115	90	-21.7
Bamyan	82	66	-19.5	175	170	-2.9
Sar-e- pul	57	44	61.8	89	55	-38.2
Panjsher	28	17	-39.3	46	48	4.3
Daykundy	111	81	-27.0	233	176	-24.5
Nooristan	4	7	75.0	4	5	25.0

Source: Ministry of Interior Affairs

Table 3-4: Number of Crimes by Crime and Criminals

Type of Crime	Crimes			Criminals		
	Q1 -2018	Q1 -2019	Percentage change	Q1 -2018	Q1 -2019	Percentage change
Total	5,175	4,149	-19.8	7,432	6,296	-15.3
Murder	562	549	-2.3	955	836	-12.5
Robbery	107	75	-29.9	153	98	-35.9
Kidnaping	30	31	3.3	24	31	29.2
Theft	1020	905	-11.3	1211	1191	-1.7
Defalcation	2	4	1.0 times	7	6	-14.3
Jailbreak	2	...	...	5	0	0.0
Human Smuggling	18	8	-55.6	27	11	-59.3
Goods Smuggling	63	61	-3.2	88	107	21.6
Narcotics Smuggling	404	380	-5.9	482	435	-9.8
Bribery	6	12	1.0 times	6	18	2.0 times
Pick Pocketing	39	29	-25.6	56	44	-21.4
Injury	768	668	-13.0	1464	1223	-16.5
Beating	...	...	...	...	...	...
Gambling	3	4	33.3	22	49	1.2 times
Adultery	68	46	-32.4	171	126	-26.3
Pederasty	39	42	7.7	51	97	90.2
Forgery	62	54	-12.9	94	113	20.2
Other	1,982	1,281	-35.4	2,616	1,911	-26.9

Source: Ministry of Interior Affairs

Table 3-5: Number of Traffic Accidents by Province

Province	Q1 -2018	Q1 -2019	Percentage change
Total	633	630	-0.5
Kabul	73	126	72.6
Kapisa	2	21	9.5 times
Parwan	9	12	33.3
Maidan Wardak	21	...	...
Logar	15	12	-20.0
Ghazni	25	14	-44.0
Paktya	18	1	-94.4
Paktika	...	...	...
Khost	1	6	5.0 times
Nangarhar	63	57	-9.5
Laghman	32	19	-40.6
Kunar	5	18	2.6 times
Badakhshan	7	5	-28.6
Takhar	12	9	-25.0
Baghlan	38	25	-34.2
Kunduz	5	7	40.0
Samangan	19	17	-10.5
Balkh	57	73	28.1
Jawzjan	10	26	1.6 times
Faryab	15	18	20.0
Badghis	4	4	0
Herat	56	48	-14.3
Farah	20	16	-20.0
Nimroz	16	29	81.3
Helmand	10	13	30.0
Kandahar	61	25	-59.0
Zabul	7	6	-14.3
Urozgan	...	1	...
Ghor	4	3	-25.0
Bamyan	21	5	-76.2
Sar-e- pul	2	6	2.0 times
Panjsher	2	4	1.0 times
Daykundy	3	4	33.3
Nooristan	...	...	...

Source: Ministry of Interior Affairs

Table 3-6: Number of Violence against Women and Girls

Indicators	Q1 -2018	Q1 -2019	Percentage change
Total	1,472	966	-34.4
Forced Marriage	35	12	-65.7
Escape from house	119	66	-44.5
Beating	234	338	44.4
No custody	16	3	-81.3
Non payment of Alimony	115	58	-49.6
Non payment of dowery	23	12	-47.8
Rape	21	27	28.6
Under age marriage	...	10	...
Kidnapping	13	6	-53.8
Murder	76	22	-71.1
Prohibition of marrige	38	13	-65.8
Prohibition of education	17	7	-58.8
prohibition of seizing in property	38	5	-86.8
Injuries caused by beating	14	...	...
Determine of the fatc mandatory	60	63	5.0
Exchage marriage	1	...	...
Forced engagement	...	...	...
Prevetion of heritage	32	21	-34.4
Harassment	69	51	-26.1
Blackmail of death	16	22	37.5
Insut and Humiliation	148	57	-61.5
Forced isolation	23	4	-82.6
Forcing in to protitution	3	9	2.0 times
Addicted to drugs	1	...	...
Divorced	42	27	-35.7
Separation	273	99	-63.7
Rejection of Engagement	32	33	3.1
Self burning	13	1	-92.3
Suicide	...	...	...

Source: Ministry of Wome Affairs

Health Facilities in the Country

According to the data collected on health Sector during the 1th quarter of 2019 shows that there were 173 government and 364 private hospitals in the country. There is an increase in the government and private hospitals by 1.1 and 1.8 percent respectively compared to the 1th quarter of 2018.

In the 1th quarter 2019, there were 446 comprehensive health centers, 984 basic health center and 1,046 health sub centers which compared to previous 1th quarter of 2018 shows 2.8, 1.4 and 2.5 percent increase in the number of comprehensive health centers, basic health centers and sub health centers respectively.

The number of government laboratories in the 1th quarter of 2019 was 1,305 and private laboratories were 1,521 which shows 33.4 and 3.8 percent increase in the government laboratories and private laboratories respectively compared to the 1th quarter of 2018.

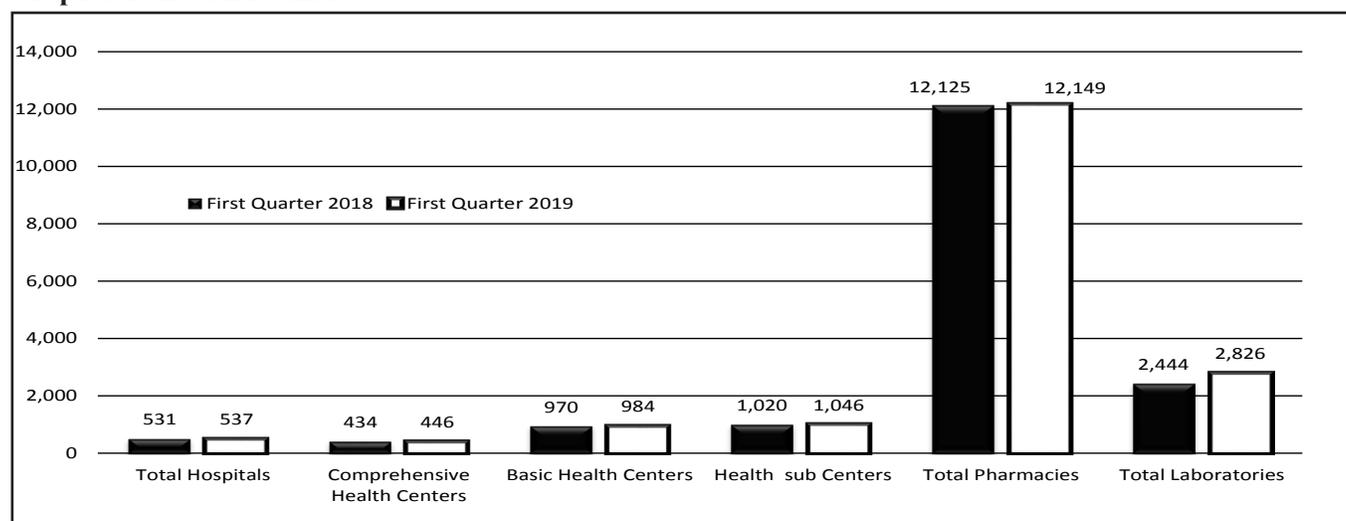
Table 4-1: Health Indicators by government and private

Figures in person / No

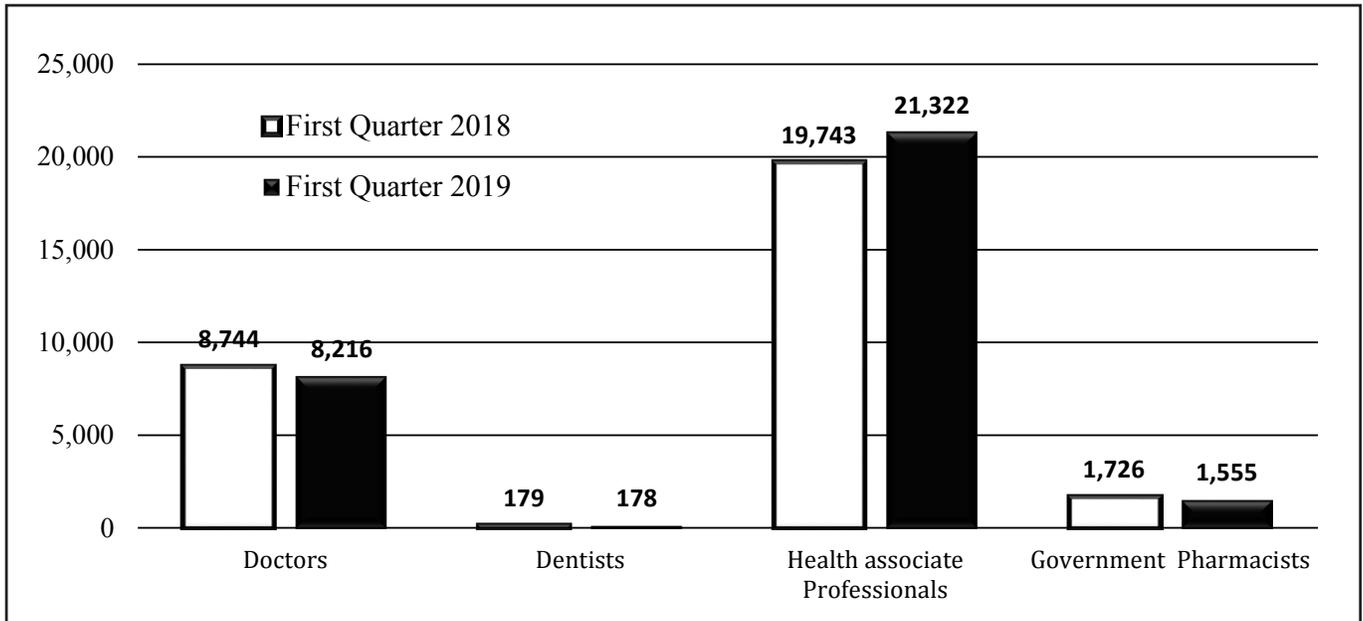
No	Indicator	First Quarter 2018	First Quarter 2019	Percentage
1	Total Hospitals	531	537	1.1
2	Government	170	173	1.8
3	Private	361	364	0.8
4	Number of Doctors	8,744	8,216	-6.0
5	Number of Dentists	179	178	-0.6
6	Number of Health associate Professionals	19,743	21,322	8.0
7	Number of Government Pharmacists	1,726	1,555	-9.9
8	Number of Comprehensive Health Centers	434	446	2.8
9	Number of Basic Health Centers	970	984	1.4
10	Number of Health sub Centers	1,020	1,046	2.5
11	Total Pharmacies	12,125	12,149	0.2
12	Government	162	162	0.0
13	Private	11,963	11,987	0.2
14	Total Laboratories	2,444	2,826	15.6
15	Government	978	1,305	33.4
16	Private	1,466	1,521	3.8

Source: Ministry of Health and other Ministries / Departments

Graph 4-1: Health Facilities



Graph 4-2: Government Medical Personnel



Agriculture Cooperative

In the first quarter of 2019 the total active cooperatives were 1864 in the country, which compared to the first quarter of 2018 decreased by 2.7%. The total capital of agricultural services cooperatives showed increase of 2.5%. The reason for the decrease in the number of cooperative was the dissolving of 25 cooperatives.

Table 5-1: Number of Active Agricultural Services Cooperatives

Indicator	Unit	Q1 -2018	Q1 -2019	Percent change
Number of active agricultural cooperatives	Number	1,917	1,864	-2.8
Number of members in the active cooperatives	Person	262,268	254,694	-2.9
Capital	Mn Afs	196	201	2.7
Total area under the control of cooperatives	Hectare	778,005	756,519	-2.8
Sales of products in markets	ton	32,960	16,532	-49.8
- International markets	ton	30	261	7.7 times
- Domestic markets	ton	32,930	16,271	-50.6
New Establishment cooperative	Number	10	5	-50.0
- Number of Cooperative Members	Person	259	474	83.0
- Capital	Mn Afs	7	1	-80.9
- Land area	Hectare	217	557	1.5 times

Source: Ministry of Agriculture, Irrigation and Livestock

In the first quarter 2019 25 cooperatives with its members of 2243 and capital of 1662549 dissolved.

Table 5-2: Treatment and Immunization of Livestock

Type of Livestock	Q1 -2018	Q 1 -2019	change percent
Cattle & buffalo	1,120,698	796,922	-28.9
Goat	1,119,201	685,143	-38.8
Sheep	2,059,863	992,190	-51.8
Horse	289	112	-61.2
Donkey & mule	208	98	-52.9
Domestic birds and chicken	1,234,838	1,486,064	20.3
Dog & cat	3,890	2,100	-46.0
Camel	28	6	-78.6

Source : Ministry of Agriculture, Irrigation and Livestock

Communication

The number of newly fixed landline telephone is 2424 in the first quarter of 2019 while in the first quarter of 2018, it was 1214 landlines which shows increase of 99.7 percent.

Land Transportation

The number of newly registered vehicles is 6390 in the first quarter of 2019 which compared to the first quarter of 2018 increased by 19.7 percent.

Table 6-1: Major indicators of Communication

Indicators	Unit	Q - 1 2018	Q - 1 2019	Percentage change
No. of fixed telephones (landline)	Line	1214	2424	99.7
No. of post offices	Number	463	463	0.0
Revenue from Telecommunication services	Mn Afs	5210	1841	-64.7
Revenue from postal services	Mn Afs	92	131	42.4
Total TV stations	Station	86	117	30.0
Total Radio stations(FM)	Station	193	226	17.1

Source: Ministry of Communication and Information Technology

Table 6-2: The numbers of airplanes and air transport activities by government and private sector

Indicator	Unit	Q -1 2018	Q -1 2019	Percentage change
Airplanes	Number	11	16	45.5
- Government	Number	4	4	0.0
- Private	Number	7	12	71.4
Capacity of Airplanes	Seats	1737	3029	74.4
- Government	Seats	737	773	4.9
- Private	Seat	1000	2256	1.2 times
Duration of flight	Hour	2742	4665	70.1
- Government	Hour	1161	2078	79.0
- Private	Hour	1581	2587	63.6
Distance covered by flights	Thousand Km	809	3015	2.7 times
- Government	Thousand Km	241	1342	4.6 times
- Private	Thousand Km	568	1673	1.9 times
Goods carried	Ton	707	843	19.2
- Government	Ton	342	340	-0.6
- Private	Ton	365	503	37.8
Passengers carried	Thousand Passengers	266	310	16.5
- Government	Thousand Passengers	97	95	-2.1
- Private	Thousand Passengers	169	215	27.2
Total staff	Person	1182	1389	17.5
- Government	Person	537	549	2.2
- Private	Person	645	840	30.2

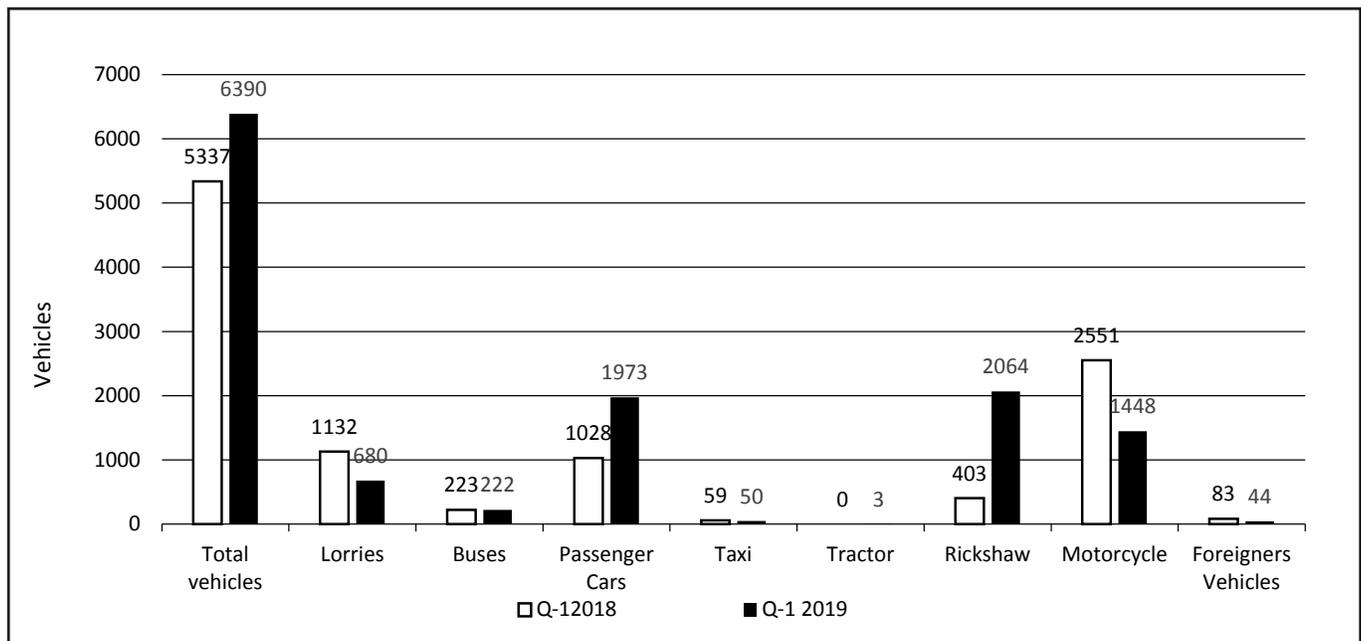
Source: Airline Companies

Table 6-3: Number of Newly Registered Vehicles by type of vehicles

Indicator	Unit	Q-1 2018	Q-1 2019	Percentage change
Total vehicles	Vehicle	5337	6390	19.7
Lorries	Vehicle	1132	680	-39.9
Buses	Vehicle	223	222	-0.4
Passenger Cars	Vehicle	1028	1973	91.9
Taxi	Vehicle	59	50	-15.3
Tractor	Vehicle	0	3	0.0
Rickshaw	Vehicle	403	2064	4.1 times
Motorcycle	Vehicle	2551	1448	-43.2
Foreigners Vehicles	Vehicle	83	44	-47.0

Source: Kabul Traffic Department

Graph 6-1: Number of Newly Registered Vehicles



Mining

Afghanistan is rich in mineral resources and offers potential for considerable future development. Coal, natural gas, salt, marble, liquid ammonia has been commercially exploited in the past. There are deposits of iron, barites, and significant reserves of copper and some oil reserves. Total value of mining production in the fourth quarter of 2019 increased by 11.2 % compared to the fourth quarter of 2018.

Electricity

Electricity production in the country is being produced by hydro, diesel, and thermal powers. Afghanistan has potentially a rich resource of hydroelectric. In the third quarter of 2019 electricity production decreased by 8.8% compared to third quarter 2018.

Table 7-1: Electricity Production

Million Kw/h

Electricity Production unit	Percent	Q 1- 2018	Q 1- 2019
Total	-8.84	255.08	232.53
Hydro Power	-18.67	199.03	161.87
- Naghlo	8.87	41.78	45.48
- Mohiper	-17.86	49.08	40.32
- Sarobi	-0.62	42.25	41.99
- Pul-e-Khumrei	0.78	5.14	5.18
- Kajaki	-63.48	48.09	17.56
- Nangarhar (Daronta)	-29.30	10.06	7.11
- Salma(Dosti)	0.00	0	0.00
- Charekar	0.00	0	0.00
- Jabul Saraj	177.50	0.04	0.11
- Ghorband	-65.00	0.04	0.01
- Kunarha	566.28	0.43	2.87
- Chak Wardak	0.00	0.76	0.56
- Badakhshan	-31.37	0.51	0.35
- Gareshk	0.00	0.85	0.00
Nooristan	0.00	0	0.03
Baba Wali	0.00	0	0.01
Takhar	0.00	0	0.29
Thermal power	21.13	49.3	59.72
- Kod - O - Barrq - e- Mazar	-13.12	27.56	23.95
- Kabul Thermal power	0.00	21.74	35.77
Diesel Power	50.74	6.75	10.18
- Kabul	0.00	0	0.00
- Nangarhar	0.00	0	0.00
- Kandahar	65.93	4.27	7.09
- Zabul	-25.52	0.58	0.43
- Paktia	0.00	0.29	0.00
- Ghazni	540.00	0.01	0.06
- khost	0.91	0.33	0.33
- Badakhshan	6.57	0.35	0.37
- Farah	9.74	0.38	0.42
- Loghar	0.00	0.36	0.00

Table 7-1: Electricity Production (continued)

Million Kw/h

Electricity Production unit	Percent	Q 1- 2018	Q 1- 2019
- Badghis	0.00	0	0.93
- Urozgan	0.00	0	0.08
- Daykundi	0.00	0	0.03
- Ghor	0.00	0	0.14
- Bamyan	0.00	0	0.06
- Kunarha	0.00	0	0.10
- Shendand Herat	0.00	0	0.12
- Badghis	0.00	0.18	0.00
Solar power	0.00	0	0.77
- Bamyan	0.00	0	0.24
- loger	0.00	0	0.00
- Takhar	0.00	0	0.05
- Herat	0.00	0	0.48

Source : Da Afghanistan Electricity Company

Table 7-2: Value and Quantity of Imported Electricity

Country	Unit	Percent	Q 1- 2018	Q 1- 2019
Total	Mnkw/h	12.5	1295.45	1457.03
	Mn Afs	-15.8	6314.75	5315.30
Iran	Mnkw/h	3.7	218.19	226.30
	Mn Afs	-21.9	1308.32	1021.30
Turkministan	Mnkw/h	7.3	198.44	213.01
	Mn Afs	15.5	550.10	635.10
Uzbekistan	Mnkw/h	-2.6	793.63	773.33
	Mn Afs	-30.9	4211.45	2908.50
Tajekistan	Mnkw/h	186.9	85.19	244.39
	Mn Afs	2 tims	244.88	750.40

Source : Da Afghanistan electricity Company

Table 7-3: Quantity and Value of Mining and Quarrying by type of Mining

Indicators	Unit	Percentage	Q 1- 2018	Q 1- 2019
Total	Mn Afs	11.3	936.0	1041.5
Coal	Thousand tons	8.9	490.9	534.5
	Mn Afs	10.7	730.0	808.2
Gas	Mn m3	-16.6	38.6	32.2
		-17.7	132.5	109.0
Salt	Ton	7.4 tims	8912.7	75000.0
	Mn Afs	7.4 tims	10.0	84.0
lime	Ton	-1.0	191.1	189.2
	Mn Afs	4.2	1.0	1.0
Marble	Ton	73.2	5240.6	9078.0
	Mn Afs	72.7	3.3	5.7
Stone for Construction	Thousand m3	-96.3	59.2	2.2
	Mn Afs	-93.8	1.6	0.1
Sand and Gravel	Thousand m3	-66.5	138.0	46.2
	Mn Afs	-66.7	7.2	2.4
Other Minerals	Mn Afs	-38.4	50.5	31.1

Source : Da Afghanistan Electricity Company

Table 7-4: Revenue and Expenditure of Public Enterprises and Companies by Sector

Figure: Thousand Afs

Sector	Revenue			Expenditure		
	Q 1 - 2018	Q 1 - 2019	Percentage change	Q 1 - 2018	Q 1 - 2019	Percentage change
Total	5255850	2734917	-48.0	2638570	1903874	-27.8
Production sector	3034000	1402753	-53.8	1374180	800525	-41.7
Azady Printing.Co	13740	–	–	12570	–	–
Education Printing.Co	6520	7320	12.3	5880	6588	12.0
Mazar Fertilizer & Electricity	206020	312685	51.8	206330	169032	-18.1
Shamal Coal	1005390	631023	-37.2	574600	438784	-23.6
Afghan Gas	1290230	2872	–	77930	67797	-13.0
Kabul Silo	7880	–	–	6200	–	–
Polekhomyr Silo	4310	3668	-14.9	4210	3510	-16.6
Balkh Silo	2960	1870	-36.8	2190	1511	-31.0
Spinzer Cotton & Oil.Co	11160	–	–	15910	–	–
Balkh Cotton &Veg.Oil Co	5790	44425	7.0 times	2680	25139	8.0 times
Coin Manufacture.Co	52810	43040	-18.5	28380	17610	-37.9
Pharmacy.Co	33540	–	–	30880	–	–
Steel Material Process.Co	6290	1370	-78.2	1800	1449	-19.5
Jabulsaraj Cement.Co	3700	10877	2.0 times	13100	10565	-19.4
Balkh Textiles.Co	960	741	-22.8	8000	868	-89.2
Center of Handicraft Development.Co	740	468	-36.8	1410	676	-52.1
Afghani Construction.Co	6780	9977	47.2	10620	25518	2.0 times
Banai Construction.Co	4450	–	–	13340	–	–
Helmand Construction.Co	16810	–	–	8940	–	–
Housing Construction Co	45200	–	–	55970	–	–
Construction & Material Process.Co	2710	–	–	2140	–	–
Maslakh (Slaughterhouse). Co	306010	332417	8.6	291100	31478	-89.2
Service sector	2221850	1332164	-40.0	1264390	1103349	-12.7
Ariana Afghan Airline.Co	1688580	946870	-43.9	899780	960700	6.8
Mille Bus.Co	22510	15328	-31.9	30900	2348	-92.4
Central Transport.Co	13530	–	–	11570	–	–
Afsotr Transportation.Co	42410	–	–	35630	–	–
Afghan Tour.Co	5750	–	–	4160	–	–
Food and Public Needs Provision.Co	15740	–	–	14800	–	–
Agricultural Seed.Co	24390	510	-97.9	10980	9473	-13.7

Table 7-4: Revenue and Expenditure of Public Enterprises and Companies by Sector (continued)

Figure: Thousand Afs

Sector	Revenue			Expenditure		
	Q 1 - 2018	Q 1 - 2019	Percentage change	Q 1 - 2018	Q 1 - 2019	Percentage change
Makroraian Maintenance.Co	73830	-	-	71500	-	-
Hotel.Co	27650	23781	-14.0	6140	6618	7.8
National Insurance.Co	28950	34945	20.7	19610	16473	-16.0
Afghan Cart.Co	5530	4949	-10.5	6340	5647	-10.9
Afghan Birds.Co	2460	2304	-6.3	1500	1878	25.2
Petroleums.Co	260450	295011	13.3	139630	98610	-29.4
Trade of Animal Products.Co	590	-	-	8000	-	-
Karakul Export.Co	9480	8466	-10.7	3850	1602	-58.4

Source: Ministries and Government Organizations

Road Construction

The data shows that road construction has decreased by 81 percent in the first quarter of 2019 compared to the first quarter of 2018.

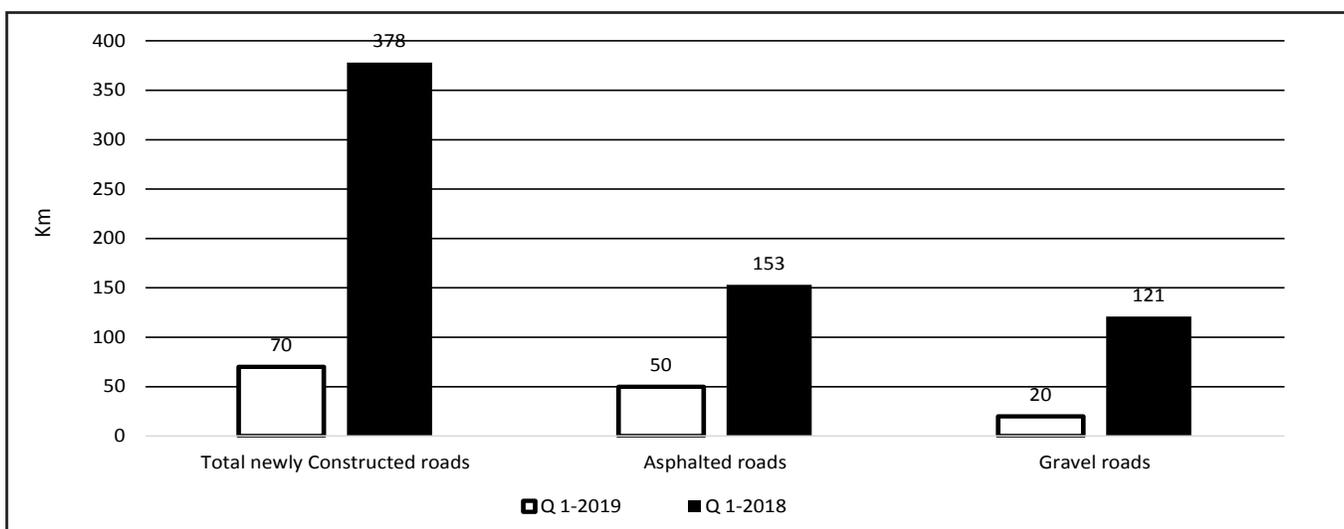
Table 8-1: Newly Construction road

To Kilometer

Indicator	Q 1-2019	Q 1-2018	Percentage change
Total newly Constructed roads	73.27	378	81
Asphalted roads	50.27	153	67
Concreted roads	—	—	
Gravel roads	23	121	81
Other roads	—	104	

Source : Ministry of Public Works and MMRD

Graph 8-1: The total length of new roads construction



Exports, Free on Board (FOB)

The officially recorded export of goods was around US\$ 182.6 million during the first quarter of 2019, which does not include smuggling and re-export.

It is worth nothing that in the first quarter of 2019 exports of dry and fresh fruits constitutes 45.1 percent of exports and that of medical herbs constitute 24.0 percent of the total exports of the country. In the first quarter of 2019, exports of Minerals compared to the first quarter of 2018 increased by 36.2 percent.

It has to be mentioned that during the first quarter of 2019 the value of Re-Export is US\$ 2.5 million from all boundaries of Afghanistan.

Imports, including Cost Insurance Freight (CIF)

The officially recorded import of goods in the first quarter of 2019 was US\$ 1.79 billion excluding smuggling and duty-free goods.

Registered imports in the first quarter of 2019 compared to the first quarter of 2018 decreased by 7.8 percent (from US\$ 1.94 billion to US\$ 1.79 billion).the data shows that the main imports include Wheat and wheat flour, petroleum and lubricants, machinery, vehicles and spare parts, metal products, fabric and vegetable oil which constitutes 56.2 percent of total imports.

Duty free imports

The total duty free imports during the first quarter of 2019 was 466.0 million as compared to US\$ 495.1 million in the first quarter of 2018, which shows a decrease of 5.9 percent.

Table 9-1: Exports and Imports by Country

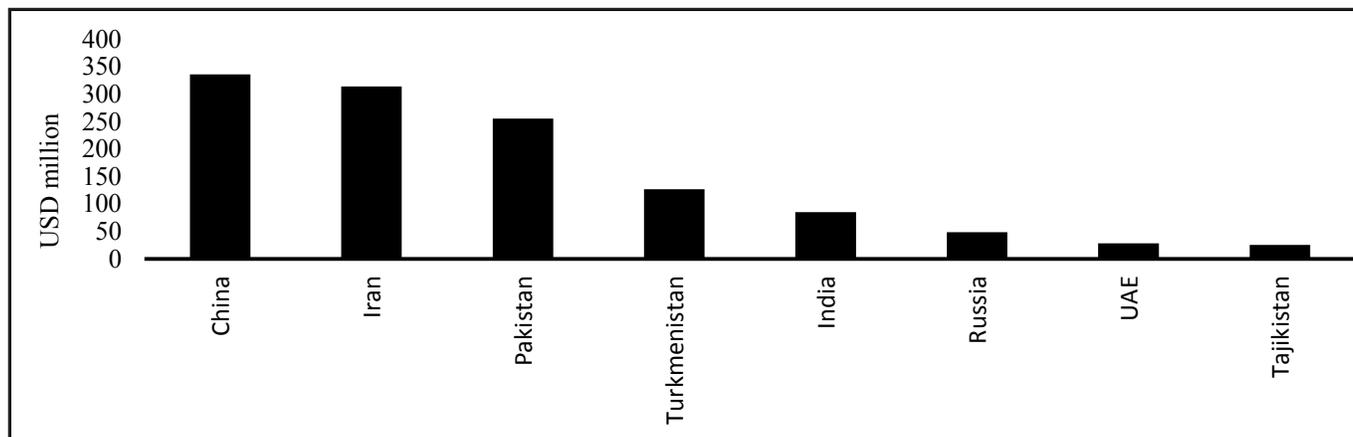
USD

Country	Q1. 2018			Q1. 2019		
	Imports	Exports	Trade balance	Imports	Exports	Trade balance
Totol	1,936,843,950	172,459,331	-1,764,384,619	1,786,344,464	182,571,226	-1,603,773,238
China	294,385,939	3,765,546	-290,620,393	336,223,165	6,928,873	-329,294,292
Germany	20,906,504	1,307,720	-19,598,784	15,610,987	3,308,473	-12,302,514
Iran	277,462,236	5,363,212	-272,099,024	314,298,393	3,282,620	-311,015,773
Netherlands	1,695,382	133,371	-1,562,011	1,430,377	46,508	-1,383,869
Pakistan	271,622,587	46,349,347	-225,273,241	255,656,412	49,190,019	-206,466,393
Russia	43,717,829	530,401	-43,187,428	49,058,160	775,300	-48,282,860
Saudi Arabia	1,468,671	2,629,389	1,160,718	831,755	3,332,157	2,500,401
India	73,451,341	91,171,805	17,720,464	85,397,601	95,331,528	9,933,927
Tajikistan	16,474,076	529,102	-15,944,973	25,764,413	1,127,424	-24,636,989
UAE	26,359,558	4,294,819	-22,064,738	28,779,320	3,708,389	-25,070,931
Turkey	19,249,234	6,426,078	-12,823,156	19,123,312	6,172,424	-12,950,888
UK	1,288,733	95,039	-1,193,694	1,012,417	591,049	-421,369
USA	12,191,265	614,075	-11,577,190	14,238,575	640,678	-13,597,897
Other	876,570,594	9,249,426	-867,321,168	638,919,576	8,135,785	-630,783,790

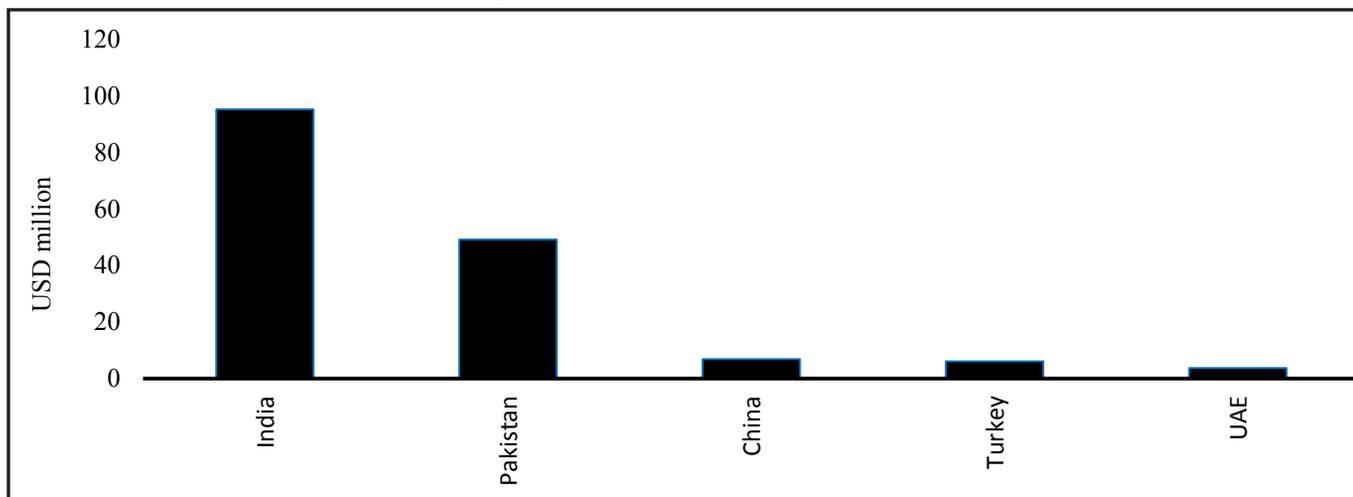
Source: Customs Offices

Note: Value of exports and imports from Paktika Custom Office is not included in q1,2019.

Graph 9-1: Import value by major trading partners in 1q-2019



Graph 9-2: Export value by major trading partner Q1-2019



Graph 9-3: Exports, Imports and Trade balance

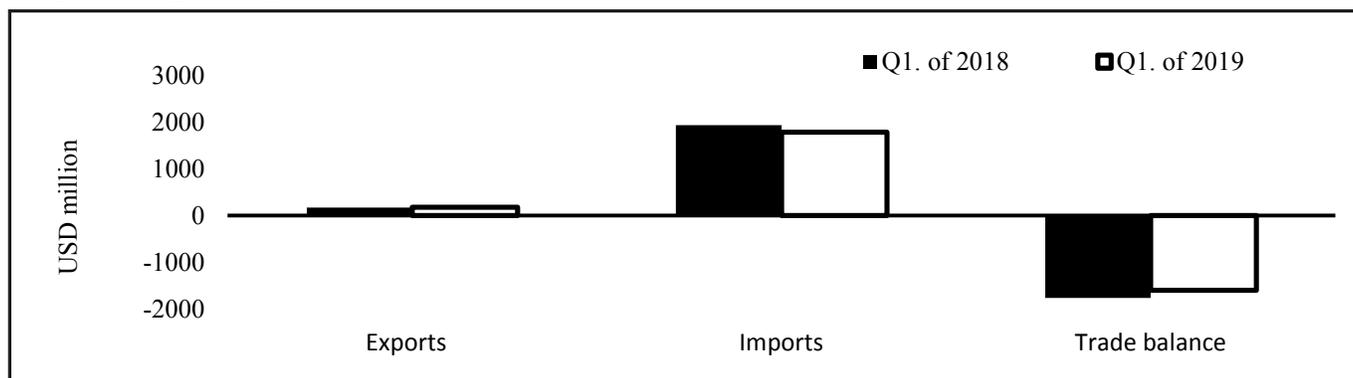


Table 9-2: Value of Exports by Main Commodity

Million US\$

Commodity	Q1. 2018		Q1. 2019	
	Exports	Percentage	Exports	Percentage
Total	172.5	100.0	182.6	100.0
Fruits	70.5	40.9	401.0	45.1
Dry fruits	66.5	38.6	75.7	41.5
Fresh fruits	4.0	2.3	6.7	3.7
Medical herbs	47.4	27.5	43.9	24.0
Minerals	16.9	9.8	23.0	12.6
*Carpets	5.6	3.3	6.6	3.6
Seeds	4.2	2.5	4.3	2.4
Skin	3.5	2.0	2.1	1.1
Oil seeds	4.7	2.7	1.6	0.9
Vegetables	0.8	0.5	0.7	0.4
Wool& animals hair	2.8	1.6	0.6	0.3
Other	16.1	9.3	17.5	9.6

Source: Customs Offices

Note: Value of exports from Paktika Custom Office is not included in q1,2019.

*Although in Custom offices shows weights by tons.therefor some commodities are changed to their standard measurement unit. For example carpet estimate each ton to 130 m2 .

Graph 9-4: Value of Exports by Main Commodity

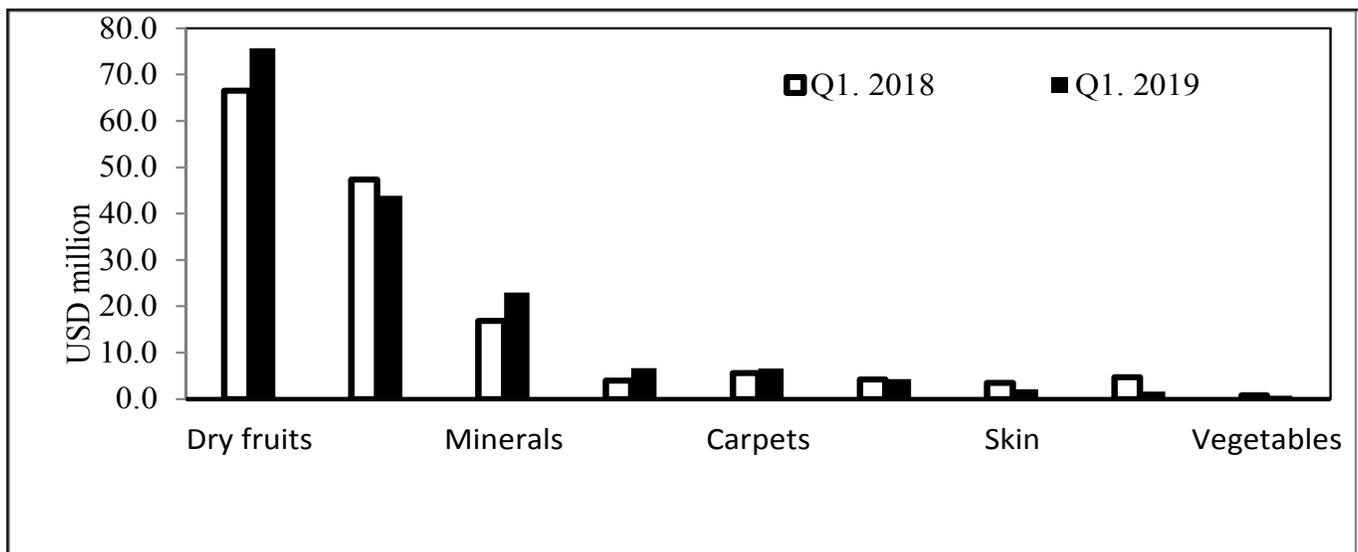


Table 9-3: Value of Exports by Main Commodity

Million US\$

Commodity	Q1. 2018		Q1. 2019	
	Imports	Percentage	Imports	Percentage
Total	1936.8	100.0	1786.3	100.0
Petroleum and lubricants	236.5	12.2	304.9	17.1
Wheat and wheat flour	260.7	13.5	200.2	11.2
Fabrics	119.5	6.2	141.8	7.9
Mechinary, Vehicles and Spare parts	232.9	12.0	131.7	7.4
Vegetable Oil	101.5	5.2	115.7	6.5
Metal products	107.9	5.6	109.6	6.1
Electricity	91.0	4.7	70.7	4.0
Sugar	99.4	5.1	44.9	2.5
Tyres and tubes	28.0	1.4	42.9	2.4
Tea	36.3	1.9	28.9	1.6
Cigarettes	17.1	0.9	23.6	1.3
Cloths	7.1	0.4	8.8	0.5
Soaps	1.8	0.1	0.8	0.0
Other	597.1	30.8	561.9	31.5

Source: Customs Offices

Note: Value of imports from Paktika Custom Office is not included in q1,2019.

Table 9-4: Development Projects by Ministries and Departments- 1st Quarter, 2019

Million Afs

Ministry \ Department	Number of projects		Total Expenditure		Exp. from internal resources		Exp. from external resources	
	Q-1 2018	Q-1 2019	Q-1 2018	Q-1 2019	Q-1 2018	Q-1 2019	Q-1 2018	Q-1 2019
Total Sume	2259	558	10701.61	11879.99	2881.13	4748.80	7820.48	7131.19
1: General Directorate of the Presidential Administration	2	2	134.72	784.70	-	784.70	134.72	-
Rehabilitation projects	-	1	-	8.58	-	8.58	-	-
Transfer Projects	2	-	134.72	-	-	-	134.72	-
Project Design	-	1	-	776.12	-	776.12	-	-
2: Executive Directorate and Secretariat of Ministers Council	-	1	-	336.59	-	336.59	-	-
Transfer Projects	-	1	-	336.59	-	336.59	-	-
3: Ministry of Economy	3	4	34.92	50.92	34.92	50.92	-	-
Transfer Projects	3	4	54.91	50.92	34.92	50.92	19.99	-
4: Ministry of Foreign Affairs	4	-	16.77	-	16.77	-	-	-
Transfer Projects	4	-	16.77	-	16.77	-	-	-
5: Ministry of justice	-	1	-	8.38	-	8.38	-	-
Transfer Projects	-	1	-	8.38	-	8.38	-	-
6: Ministry of Finance	16	14	128.09	411.02	115.56	347.42	12.53	63.60
Rehabilitation projects	2	1	2.87	12.67	2.87	12.67	-	-
Transfer Projects	13	13	116.33	398.35	103.80	334.75	12.53	63.60
New projects	1	-	8.89	-	8.89	-	-	-
7: Ministry of Frontiers , Ethnic and Tribes Affairs	-	2	-	14.84	-	14.84	-	-
Transfer Projects	-	2	-	14.84	-	14.84	-	-
8: Ministry of Energy and Water	-	12	-	1124.87	-	729.87	-	395.00
Rehabilitation projects	-	3	-	379.84	-	59.94	-	319.9
Transfer Projects	-	4	-	706.84	-	631.74	-	75.10
Project Design	-	5	-	38.19	-	38.19	-	-
9: Ministry of Mines & Petroleum	4	2	17.08	25.00	15.94	25.00	1.14	-
Rehabilitation projects	1	-	1.14	-	-	-	1.14	-
Transfer Projects	3	2	15.94	25.00	15.94	25.00	-	-
10: Ministry of Agriculture , Irrigation & Livestock	-	22	-	338.19	-	108.28	-	229.91
Rehabilitation projects	-	2	-	2.34	-	2.34	-	-
Transfer Projects	-	17	-	334.25	-	105.94	-	228.31
New projects	-	3	-	1.60	-	-	-	1.60
11: Ministry of Higher Education	-	10	-	79.43	-	34.42	-	45.01
Transfer Projects	-	10	-	79.43	-	34.42	-	45.01
12: Ministry of Public Works	8	15	911.12	1126.92	399.44	698.45	511.68	428.47
Transfer Projects	6	11	517.77	886.62	6.09	470.12	511.68	416.50
Project Design	2	4	393.35	240.30	393.35	228.33	-	11.97
13: Ministry of Commerce & Industries	4	4	12.73	8.29	12.73	8.29	-	-
Transfer Projects	4	4	12.73	8.29	12.73	8.29	-	-
14: Ministry of Public Health	-	97	-	2247.36	-	399.59	-	1847.77
Transfer Projects	-	97	-	2247.36	-	399.59	-	1847.77

Table 9-4: Development Projects by Ministries and Departments- 1st Quarter, 2019 (continued)

Million Afs

Ministry \ Department	Number of projects		Total Expenditure		Exp. from internal resources		Exp. from external resources	
	Q-1 2018	Q-1 2019	Q-1 2018	Q-1 2019	Q-1 2018	Q-1 2019	Q-1 2018	Q-1 2019
15:Ministry of Communication and Information Technology	5	5	3.73	5.60	-	3.52	3.73	2.08
Transfer Projects	5	5	5.06	5.60	1.33	3.52	3.73	2.08
16:Ministry of Religious Affairs and Hajj	-	2	-	4.65	-	4.65	-	-
Transfer Projects	-	2	-	4.65	-	4.65	-	-
17:Ministry of Education	-	11	-	154.83	-	144.95	-	9.88
Transfer Projects	-	10	-	148.63	-	138.75	-	9.88
New projects	-	1	-	6.20	-	6.20	-	-
18:Ministry of Labor, Social Affairs , Martyrs & Disabled	-	2	-	5.19	-	-	-	5.19
Transfer Projects	-	2	-	5.19	-	-	-	5.19
19: Ministry of Repatriation and Refugees Affairs	1	1	2.00	14.20	2.00	14.20	-	-
Transfer Projects	1	1	2.00	14.20	2.00	14.20	-	-
20: Ministry of Urban Development	4	16	83.48	416.96	78.89	380.82	4.59	36.14
Rehabilitation projects	-	1	-	11.07	-	11.07	-	-
Transfer Projects	4	15	83.48	405.89	78.89	369.75	4.59	36.14
21: Ministry of Rural Rehabilitation projects & Development	2179	291	8412.90	2419.05	1961.56	-	6451.34	2419.05
Rehabilitation projects	616	79	3218.44	1212.13	1229.80	-	1988.64	1212.13
Transfer Projects	260	119	2308.59	781.26	330.29	-	1978.30	781.26
New projects	1303	93	2885.87	425.66	401.47	-	2484.4	425.66
22: Ministry of Interior Affairs	-	4	-	39.89	-	39.89	-	-
Transfer Projects	-	4	-	39.89	-	39.89	-	-
23: Ministry of Government in Parliament Affairs	-	1	-	2.09	-	2.09	-	-
Transfer Projects	-	1	-	2.09	-	2.09	-	-
24: Attorney General	-	2	-	18.66	-	18.66	-	-
Transfer Projects	-	2	-	18.66	-	18.66	-	-
25: National Statistics and Information Authority	1	1	3.46	11.63	3.46	11.63	-	-
Transfer Projects	1	1	3.46	11.63	3.46	11.63	-	-
26: Control and Audit Office	-	1	-	6.96	-	-	-	6.96
Transfer Projects	-	1	-	6.96	-	-	-	6.96
27: National Environmental Protection Agency	1	-	6.93	-	6.93	-	-	-
Transfer Projects	1	-	6.93	-	6.93	-	-	-
28: Kabul Municipality	2	-	27.44	-	-	-	27.44	-
Transfer Projects	2	-	27.44	-	-	-	27.44	-
29: Afghan Red Crescent Society	8	-	51.52	-	-	-	51.52	-
New projects	8	-	51.52	-	-	-	51.52	-
30: High Court	5	-	20.46	-	20.46	-	-	-
Transfer Projects	5	-	20.46	-	20.46	-	-	-

Table 9-4: Development Projects by Ministries and Departments- 1st Quarter, 2019 (continued)

Million Afs

Ministry \ Department	Number of projects		Total Expenditure		Exp. from internal resources		Exp. from external resources	
	Q-1 2018	Q-1 2019	Q-1 2018	Q-1 2019	Q-1 2018	Q-1 2019	Q-1 2018	Q-1 2019
31: Independent Directorate of local Governance	1	1	29.11	40.76	-	40.76	29.11	-
Transfer Projects	1	1	29.11	40.76	-	40.76	29.11	-
32: National Security Department	2	-	7.16	-	7.16	-	-	-
Transfer Projects	2	-	7.16	-	7.16	-	-	-
33: Afghanistan Atomic Energy High Commission	1	1	1.18	4.81	-	-	1.18	4.81
New projects	1	1	1.18	4.81	-	-	1.18	4.81
34: Independent Directorate of Capital Development Zone	-	7	-	42.18	-	42.18	-	-
Rehabilitation projects	-	1	-	2.52	-	2.52	-	-
Transfer Projects	-	5	-	37.18	-	37.18	-	-
Project Design	-	1	-	2.48	-	2.48	-	-
35: Da Brishna Shirkat	5	6	441.89	1365.14	-	-	441.89	1365.14
Transfer Projects	5	6	441.89	1365.28	-	0.14	441.89	1365.14
36: Afghanistan Urban Water Supply & Sewerage Corporation	2	11	129.62	400.76	-	149.50	129.62	251.26
Transfer Projects	2	11	129.62	400.76	-	149.50	129.62	251.26
37: Independent Directorate of Civil Aviation	1	-	203.98	-	203.98	-	-	-
Transfer Projects	1	-	203.98	-	203.98	-	-	-
38: Protection Directorate President	-	2	-	4.32	-	4.32	-	-
Transfer Projects	-	2	-	4.32	-	4.32	-	-
39: Office facilities for support of small funding sources in Afghanistan	-	1	-	12.87	-	-	-	12.87
Transfer Projects	-	1	-	12.87	-	-	-	12.87
40: Afghanistan's iron tracks	-	4	-	344.74	-	344.74	-	-
Transfer Projects	-	4	-	344.74	-	344.74	-	-
41: Afghanistan Oil & Gas Regulatory Authority	-	2	-	8.05	-	-	-	8.05
Transfer Projects	-	1	-	5.99	-	-	-	5.99
Project Design	-	1	-	2.06	-	-	-	2.06

Source: Ministries and Departments

Graph 9-5: Expenses from Internal and External Resources in Development Projects - 1st Quarter, 2019

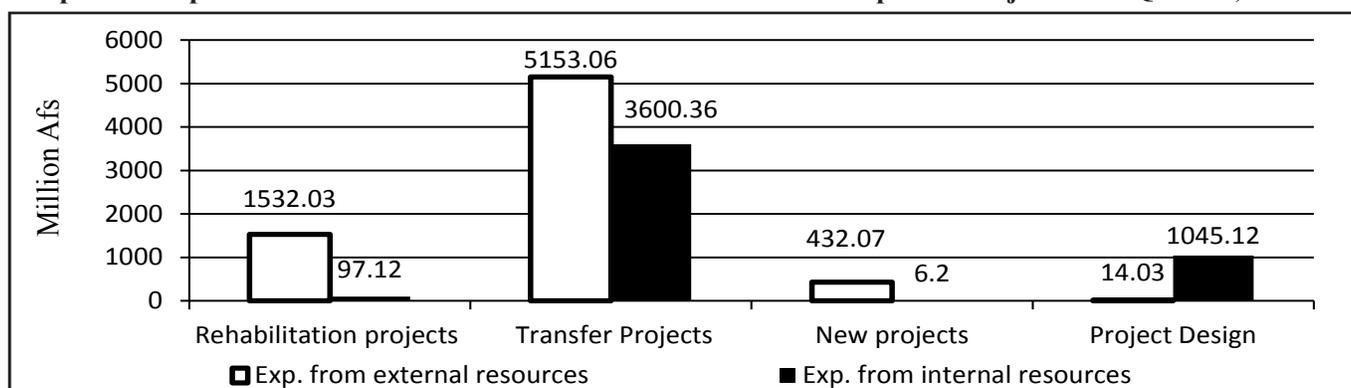


Table 9-5: Development Projects by Sector, Ministry & Department- 1st Quarter, 2019

Million Afs

Ministry \ Department	Number of projects		Total Expenditure		Exp. from internal resources		Exp. from external resources	
	Q-1 2018	Q-1 2019	Q-1 2018	Q-1 2019	Q-1 2018	Q-1 2019	Q-1 2018	Q-1 2019
Total Sume	2259	558	10701.61	11879.99	2881.13	4748.80	7820.48	7131.19
1: Governance and public services sector	7	6	180.60	1172.52	16.77	1172.52	163.83	-
General Directorate of the Presidential Administration	2	2	134.72	134.72	-	784.7	134.72	-
Ministry of Government in Parliament Affairs	-	1	-	2.09	-	2.09	-	-
Ministry of Foreign Affairs	4	-	16.77	-	16.77	-	-	-
Executive Directorate and Secretariat of Ministers Council	-	1	-	336.59	-	336.59	-	-
Directorate of local Governance	1	1	29.11	40.76	-	40.76	29.11	-
Ministry of justice	-	1	-	8.38	-	8.38	-	-
2: Defense and national security	2	2	7.16	4.32	7.16	4.32	-	-
Protection Directorate President	-	2	-	4.32	-	4.32	-	-
National Security Department	2	-	7.16	-	7.16	-	-	-
3: Safety and public order	13	6	71.98	58.55	20.46	58.55	51.52	-
Ministry of Interior Affairs	-	4	-	39.89	-	39.89	-	-
Attorney General	-	2	-	18.66	-	18.66	-	-
High Court	5	-	20.46	-	20.46	-	-	-
Afghan Red Crescent Society	8	-	51.52	-	-	-	51.52	-
4: Economic affairs and agriculture	24	47	199.19	839.88	166.67	526.54	32.52	313.34
Ministry of Economy	3	4	54.91	50.92	34.92	50.92	19.99	-
Ministry of Agriculture , Irrigation & Livestock	-	22	-	338.19	-	108.28	-	229.91
Ministry of Industry & Commerce	4	4	12.73	8.29	12.73	8.29	-	-
Ministry of Finance	16	14	128.09	411.02	115.56	347.42	12.53	63.60
Control and Audit Office	-	1	-	6.96	-	-	-	6.96
National Statistics and Information Authority	1	1	3.46	11.63	3.46	11.63	-	-
Office facilities for support of small funding sources in Afghanistan	-	1	-	12.87	-	-	-	12.87
5: Energy and mines	10	23	460.15	2528.01	15.94	755.01	444.21	1773.00
Ministry of Mines & Petroleum	4	2	17.08	25.00	15.94	25.00	1.14	-
Ministry of Energy and Water	-	12	-	1124.87	-	729.87	-	395.00
Da Brishna Shirkat	5	6	441.89	1365.28	-	0.14	441.89	1365.14
Afghanistan Atomic Energy High Commission	1	1	1.18	4.81	-	-	1.18	4.81
Afghanistan Oil & Gas Regulatory Authority	-	2	-	8.05	-	-	-	8.05
6: Transportation and Telecommunications	14	24	1120.16	1477.26	604.75	1046.71	515.41	430.55
Ministry of Communication and Information Technology	5	5	5.06	5.60	1.33	3.52	3.73	2.08
Afghanistan Reilway Authority (ARA)	-	4	-	344.74	-	344.74	-	-
Directorate of Civil Aviation	1	-	203.98	-	203.98	-	-	-
Ministry of Public Works	8	15	911.12	1126.92	399.44	698.45	511.68	428.47

Table 9-5: Development Projects by Sector, Ministry & Department- 1st Quarter, 2019(continued)

Million Afs

Ministry \ Department	Number of projects		Total Expenditure		Exp. from internal resources		Exp. from external resources	
	Q-1 2018	Q-1 2019	Q-1 2018	Q-1 2019	Q-1 2018	Q-1 2019	Q-1 2018	Q-1 2019
7: Housing and community adaptation	2187	325	8653.44	3278.950	2040.45	572.500	6612.99	2706.45
Kabul Municipality	2	-	27.44	-	-	-	27.44	-
Directorate of Capital Development Zone	-	7	-	42.18	-	42.18	-	-
Ministry of Urban Development	4	16	83.48	416.96	78.89	380.82	4.59	36.14
Afghanistan Urban Water Supply & Sewerage Corporation	2	11	129.62	400.76	-	149.50	129.62	251.26
Ministry of Rural Rehabilitation projects & Development	2179	291	8412.90	2419.05	1961.56	-	6451.34	2419.05
8: Health	-	97	-	2247.36	-	399.59	-	1847.77
Ministry of Public Health	-	97	-	2247.36	-	399.59	-	1847.77
9: Education, Culture and Religion	-	23	-	238.91	-	184.02	-	54.89
Ministry of Religious Affairs and Hajj	-	2	-	4.65	-	4.65	-	-
Ministry of Education	-	11	-	154.83	-	144.95	-	9.88
Ministry of Higher Education	-	10	-	79.43	-	34.42	-	45.01
10: Social and environmental safety	2	5	8.93	29.04	8.93	29.04	-	5.19
National Environmental Protection Agency	1	-	6.93	-	6.93	-	-	-
Ministry of Frontiers , Ethnic and Tribes Affairs	-	2	-	14.84	-	14.84	-	-
Ministry of Repatriation and Refugees Affairs	1	1	2.00	14.20	2.00	14.20	-	-
Ministry of Women Affairs	-	-	-	-	-	-	-	-
Ministry of Labor, Social Affairs	-	2	-	5.19	-	-	-	5.19

Source: Ministries and Departments

National CPI

The inflation rate measured by the overall consumer price index (CPI) for the country increased by 0.4 Percent in first quarter of 2019 compared to the fourth quarter of 2018. The inflation compared to first quarter of last year was 0.8 Percent. In the first quarter of 2019 the increases was in fruits, vegetables and spices prices in food items and transportation in non-food items.

Food Prices Index

The national overall price index for food items in the first quarter 2019 compared to the fourth quarter of 2018 had increased by 1.7 Percent. The main contributory factors was increase in fruits prices by 4.6 percent, vegetable by 9.7 percent and spices by 5.7%.

Non-Food Prices Index

The national non-food prices decreased by 0.9 percent in first quarter 2019 compared to the fourth quarter of 2018. The decrease mainly was in transportation prices by 3.4 percent.

Table 10-1: National Consumer Price Index by Province

(April 2015= 100)

Index	Q1 - 2018	Q4 - 2018	Q1 - 2019
National			
Overall Index	112.3	112.8	113.2
- Food Items	114.5	113.5	115.4
- Non-Food Items	110.2	112.2	111.2
Kabul			
Overall Index	116.5	118.1	117.6
- Food Items	122.6	122.7	125.0
- Non-Food Items	112.9	115.3	113.2
Kapisa			
Overall Index	111.3	110.3	112.6
- Food Items	114.8	109.5	113.9
- Non-Food Items	106.2	111.6	110.8
Parwan			
Overall Index	108.9	105.8	109.1
- Food Items	119.3	110.1	112.1
- Non-Food Items	100.9	102.5	106.7
Nangarhar			
Overall Index	117.9	108.5	107.9
- Food Items	113.9	105.5	107.1
- Non-Food Items	123.2	112.7	108.9
Baghlan			
Overall Index	105.6	104.7	105.5
- Food Items	108.2	106.0	107.6
- Non-Food Items	101.9	102.9	102.6
Bamyan			
Overall Index	107.8	108.3	107.3
- Food Items	107.0	106.7	105.8
- Non-Food Items	108.4	109.7	108.6

Note: Quarterly data based on financial year. Q1 financial year 1398 = Q4 solar year 1397

Table 10-1: National Consumer Price Index by Province (continued)

(April 2015= 100)

Index	Q1 - 2018	Q4 - 2018	Q1 - 2019
Ghazni			
Overall Index	110.3	112.8	115.0
- Food Items	117.5	116.6	120.1
- Non-Food Items	105.3	110.1	111.5
Paktya			
Overall Index	109.6	112.4	114.7
- Food Items	109.5	112.0	118.5
- Non-Food Items	109.7	112.8	111.3
Khost			
Overall Index	117.2	113.5	114.1
- Food Items	118.1	113.8	114.4
- Non-Food Items	116.1	113.2	113.6
Badakhshan			
Overall Index	109.7	111.3	111.5
- Food Items	112.5	112.9	111.9
- Non-Food Items	106.9	109.8	111.0
Takhar			
Overall Index	110.4	107.7	112.5
- Food Items	112.9	106.6	116.2
- Non-Food Items	107.1	109.2	107.5
Kunduz			
Overall Index	101.8	101.4	101.2
- Food Items	105.7	103.5	104.1
- Non-Food Items	97.3	99.1	97.8
Balkh			
Overall Index	105.1	109.1	107.8
- Food Items	108.2	108.3	106.6
- Non-Food Items	101.2	110.1	109.4
Sare Pul			
Overall Index	110.1	112.0	114.0
- Food Items	106.6	108.8	113.0
- Non-Food Items	114.4	116.0	115.3
Ghor			
Overall Index	106.9	106.7	108.9
- Food Items	105.8	101.3	103.2
- Non-Food Items	108.6	114.9	117.7
Kandahar			
Overall Index	111.3	112.3	114.4
- Food Items	114.1	114.9	119.0
- Non-Food Items	107.6	109.0	108.6
Jowizjan			
Overall Index	110.1	108.0	107.6
- Food Items	112.3	108.0	107.6
- Non-Food Items	106.5	107.9	107.4

Table 10-1: National Consumer Price Index by Province (continued)

(April 2015= 100)

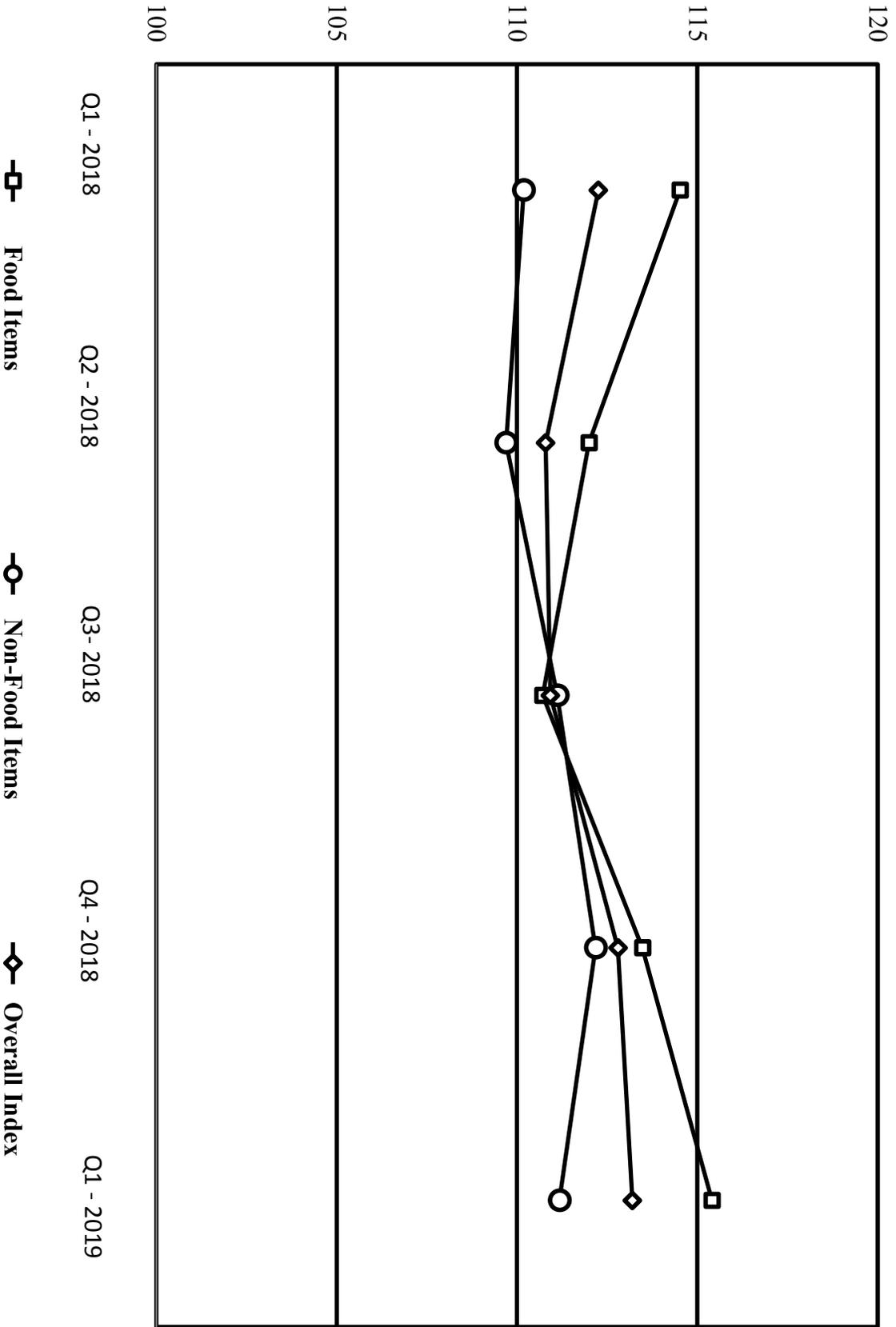
Index	Q1 - 2018	Q4 - 2018	Q1 - 2019
Faryab			
Overall Index	107.7	108.5	109.7
- Food Items	104.5	106.9	109.6
- Non-Food Items	111.6	110.4	109.8
Helmand			
Overall Index	121.5	126.0	128.1
- Food Items	120.8	126.4	130.8
- Non-Food Items	122.1	125.7	125.7
Herat			
Overall Index	108.1	110.9	109.7
- Food Items	110.8	114.2	113.1
- Non-Food Items	104.6	106.5	105.2

Table 10-2: National Consumer Price Index

(April 2015= 100)

Index	Q1-2019 Percent change to		Q1 - 2018	Q4 - 2018	Q1 - 2019
	Q4 - 2018	Q1 - 2017			
Overall Index	0.4	0.8	112.3	112.8	113.2
Food and beverages	1.7	0.8	114.5	113.5	115.4
Bread and Cereals	-0.1	6.2	108.4	115.3	115.1
Meat	0.4	1.3	112.7	113.8	114.2
Milk, cheese and eggs	0.9	1.5	109.6	110.4	111.3
Oils and fats	-2.2	-4.1	113.8	111.5	109.1
Fresh and dried fruits	4.6	3.8	113.6	112.7	117.9
Vegetables	9.7	-11.4	132.8	107.3	117.7
Sugar and sweets	0.1	1.0	125.4	126.5	126.6
Spices	5.7	2.9	115.3	112.2	118.6
Non-alcoholic beverages	0.8	5.6	109.9	115.3	116.1
Non-Food	-0.9	0.9	110.2	112.2	111.2
Tobacco	-0.4	4.8	126.8	133.5	132.9
Clothing	2.0	4.2	116.4	118.9	121.3
Housing	-2.7	-2.8	110.2	110.0	107.1
Furnishing and household goods	0.0	2.8	112.2	115.4	115.4
Health	1.5	2.4	106.4	107.3	108.9
Transportation	-3.4	6.1	108.1	118.8	114.8
Communication	-1.8	-2.6	96.6	95.8	94.1
Education	0.8	0.4	100.8	100.3	101.2
Information and Culture	2.4	6.5	117.5	122.2	125.1
Restaurants and Hotels	0.8	3.3	104.1	106.6	107.5
Miscellaneous	-0.2	0.9	118.9	120.2	120.0
Exchange (Afghani/US\$)	-0.7	8.5	119.7	130.8	129.8

Graph 10-1: National CPI Trend



Graph 10-2: National CPI & Kabul CPI Quarterly Inflation (% Change to Previous Quarter)

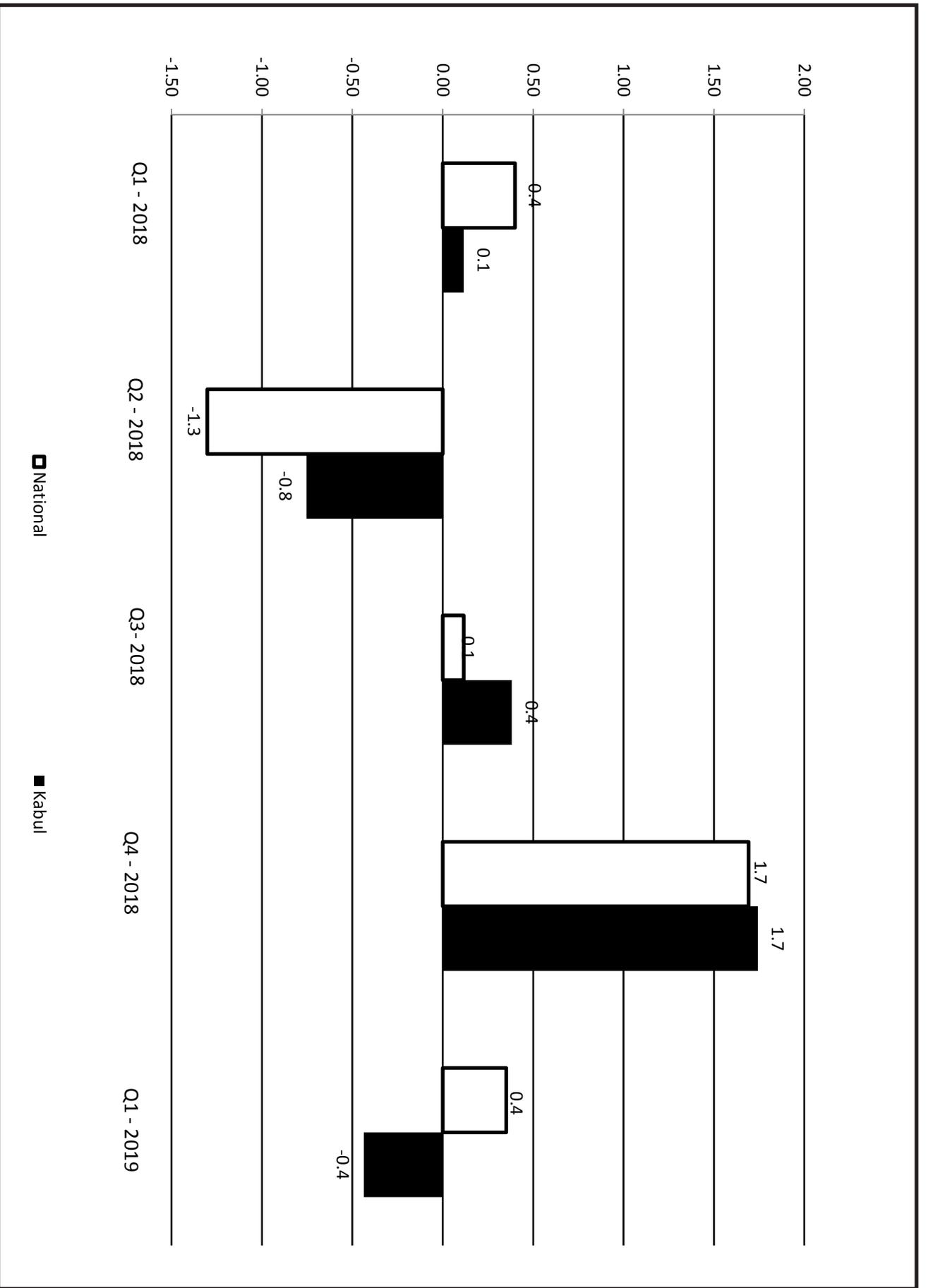


Table 10-3: National Food and Non Food Average Price by Province Center -Q1 -2019

Price in Afs

Items	Unit	Kabul	Kapisa	Parwan	Nangarhar	Baghlan
Rice - imported high quality	Kg	105	97	100	82	99
Rice - local average quality	Kg	49	40	40	31	54
Wheat flour high quality	Kg	29	30	28	28	28
Beef	Kg	335	300	300	243	271
Mutton	Kg	387	350	350	325	300
Chicken	Kg	126	120	130	163	167
Milk pack (200ml)	Pack	25	20	25	14	20
Yogurt	Kg	49	50	50	43	40
Egg, local	Piec	10	10	10	8	10
Vegetable oil	Kg	81	77	75	53	75
Green raisin average qlty	Kg	236	148	180	149	153
Red raisin average qlty	Kg	142	128	90	103	113
Walnut	Kg	601	433	650	447	469
Onion	Kg	15	10	8	9	14
Peas	Kg	105	143	88	90	160
Red bean, average qlty	Kg	86	87	80	92	72
Potatoes	Kg	19	20	18	13	20
Sugar	Kg	40	40	40	36	40
Black tea average qlty	Kg	262	200	250	253	247
Green tea high qlty	Kg	333	290	297	353	280
Cigarettes, Seven Star	Pack	48	60	50	36	50
Flowery cotton	Meter	96	100	90	81	120
Rent, 4 bedrooms (concret)	Month	13344	-	8000	9830	7652
Rent, 4 bedrooms(non concret)	Month	9676	-	6000	9830	6487
Cement, import	Bag	379	350	290	88	420
Liquid gas	kg	55	60	55	53	63
Fire wood	kg	13	11	14	23	14
Cotton	kg	120	128	120	142	107
Doctor fee	Visit	204	150	200	78	150
Petrol (Gasolin)	Liter	49	52	51	53	54
Diesel	Liter	48	51	50	53	48

Table 10-3: National Food and Non Food Average Price by Province Center -Q1 -2019 (continued)

Price in Afs

Items	Unit	Badakhshan	Khost	Paktya	Ghazni	Bamian
Rice - imported high quality	Kg	97	91	84	92	110
Rice - local average quality	Kg	53	41	51	53	60
Wheat flour high quality	Kg	29	30	25	35	28
Beef	Kg	271	274	277	258	260
Mutton	Kg	300	388	300	367	300
Chicken	Kg	147	116	134	120	170
Milk pack (200ml)	Pack	12	16	36	19	20
Yogurt	Kg	116	43	50	40	50
Egg, local	Piec	10	9	10	10	8
Vegetable oil	Kg	84	69	70	93	70
Green raisin average qlty	Kg	267	189	195	198	217
Red raisin average qlty	Kg	139	135	160	182	122
Walnut	Kg	393	498	470	585	512
Onion	Kg	13	9	12	13	20
Peas	Kg	80	90	227	142	93
Red bean, average qlty	Kg	43	85	69	74	73
Potatoes	Kg	18	21	20	19	20
Sugar	Kg	84	37	50	57	50
Black tea average qlty	Kg	217	265	274	297	236
Green tea high qlty	Kg	287	285	303	359	352
Cigarettes, Seven Star	Pack	51	50	48	58	50
Flowery cotton	Meter	148	90	124	129	113
Rent, 4 bedrooms (concret)	Month	9865	7395	9936	12589	8618
Rent, 4 bedrooms(non concret)	Month	8697	4700	6998	10278	6316
Cement, import	Bag	450	328	363	506	477
Liquid gas	kg	67	64	54	55	60
Fire wood	kg	13	7	12	19	15
Cotton	kg	129	95	105	116	145
Doctor fee	Visit	150	159	237	200	151
Petrol (Gasolin)	Liter	56	57	50	56	57
Diesel	Liter	56	48	47	53	57

Table 10-3: National Food and Non Food Average Price by Province Center -Q1 -2019 (continued)

Price in Afs

Items	Unit	Ghor	Sare Pul	Balkh	Kunduz	Takhar
Rice - imported high quality	Kg	92	98	96	90	120
Rice - local average quality	Kg	60	91	72	47	80
Wheat flour high quality	Kg	28	43	30	30	32
Beef	Kg	267	265	200	250	350
Mutton	Kg	310	330	300	270	360
Chicken	Kg	98	176	220	140	130
Milk pack (200ml)	Pack	15	15	20	17	22
Yogurt	Kg	31	50	50	40	45
Egg, local	Piec	9	8	10	9	10
Vegetable oil	Kg	72	87	90	70	80
Green raisin average qlty	Kg	147	270	150	160	250
Red raisin average qlty	Kg	117	179	100	100	200
Walnut	Kg	633	589	750	600	800
Onion	Kg	14	17	13	10	15
Peas	Kg	82	147	150	96	190
Red bean, average qlty	Kg	60	115	90	80	115
Potatoes	Kg	15	22	20	20	19
Sugar	Kg	40	46	45	42	55
Black tea average qlty	Kg	223	281	203	220	350
Green tea high qlty	Kg	220	320	280	250	360
Cigarettes, Seven Star	Pack	40	50	40	50	50
Flowery cotton	Meter	72	90	130	142	100
Rent, 4 bedrooms (concret)	Month	9330	4500	4500	8000	17000
Rent, 4 bedrooms(non concret)	Month	4066	4000	4000	4000	10000
Cement, import	Bag	200	381	380	440	350
Liquid gas	kg	45	65	65	60	52
Fire wood	kg	10	10	10	14	13
Cotton	kg	83	120	150	100	90
Doctor fee	Visit	150	150	150	150	200
Petrol (Gasolin)	Liter	44	55	65	55	52
Diesel	Liter	46	53	60	55	50

Table 10-3: National Food and Non Food Average Price by Province Center -Q1 -2019 (continued)

Price in Afs

Items	Unit	Herat	Helmand	Faryab	Jowizjan	Kandahar
Rice - imported high quality	Kg	94	99	95	100	115
Rice - local average quality	Kg	63	93	71	47	70
Wheat flour high quality	Kg	30	39	30	30	31
Beef	Kg	260	267	201	277	350
Mutton	Kg	307	328	300	270	360
Chicken	Kg	102	175	220	117	130
Milk pack (200ml)	Pack	15	15	20	17	23
Yogurt	Kg	35	50	50	40	45
Egg, local	Piec	9	8	10	9	10
Vegetable oil	Kg	77	88	90	70	75
Green raisin average qlty	Kg	147	259	150	160	250
Red raisin average qlty	Kg	117	160	100	97	200
Walnut	Kg	633	590	750	600	800
Onion	Kg	8	16	13	12	18
Peas	Kg	87	147	200	97	190
Red bean, average qlty	Kg	60	115	90	90	115
Potatoes	Kg	20	21	20	18	19
Sugar	Kg	40	44	45	50	60
Black tea average qlty	Kg	227	281	219	220	350
Green tea high qlty	Kg	220	315	280	250	360
Cigarettes, Seven Star	Pack	40	50	40	57	50
Flowery cotton	Meter	72	90	130	142	100
Rent, 4 bedrooms (concret)	Month	9330	4500	4500	8000	17000
Rent, 4 bedrooms(non concret)	Month	4066	4000	4000	4000	10000
Cement, import	Bag	200	368	370	440	317
Liquid gas	kg	50	66	68	68	57
Fire wood	kg	10	10	10	14	13
Cotton	kg	83	120	150	100	90
Doctor fee	Visit	150	150	150	150	200
Petrol (Gasolin)	Liter	49	55	65	56	55
Diesel	Liter	51	52	60	17	50

Table 10-4: Average Exchange Rate by Currency

Figures in Afghani

Currency	Q1 - 2018	Q1 - 2019	Percent
USD	69.17	75.02	8.46
Euro	84.22	85.18	1.14
UK Pound	94.68	96.41	1.83
Swiss Frank	71.35	74.57	4.51
1000 Indian Rupees	1,073.80	1,055.00	-1.75
1000 Pakistani Rupees	611.30	533.20	-12.78
1000 Iranian Tumans	15.00	6.50	-56.67
Saudi Riyal	18.33	19.96	8.89
UAE Dirham	18.75	20.42	8.91

Source: Da Afghanistan Bank

Table 10-5: Treasury and Currency in Circulation of Da Afghanistan Bank

Figures in Million Afs

Indicator	Q1 - 2018	Q1 - 2019	Percent
Currency in Circulation	215,734.25	222,147.20	2.97
Total Cash in Treasury Da Afghanistan Bank	26,307.73	18,660.74	-29.07
- Center	16,071.47	11,490.92	-28.50
- Branches	10,236.26	7,169.82	-29.96

Source: Da Afghanistan bank.

Table 10-6: Banking Sector Activities

Indicator	Unit	Q1- 2018	Q1- 2019	Percent
Banks	No	15	14	-6.7
- State -Owned Banks excluding Central Bank	No	3	3	0.0
- Private Commercial Banks	No	9	8	-11.1
- Branches of Foreign Banks	No	3	3	0.0
Branches	No	416	415	-0.2
- Government Banks	No	130	130	0.0
- Private Merchandize Banks	No	281	280	-0.4
- Branches of Foreign Banks	No	5	5	0.0
Depositors	Person	4,132,921	3,673,107	-11.13
Borrowers	Person	66,427	74,771	12.56
Total deposits	Mn Afs	250,191.0	257,771.0	3.03
Deposits in Afghani	Mn Afs	74,489.0	74,044.0	-0.60
Deposits of Dollar in Afghani	Mn Afs	155,815.0	166,532.0	6.88
Other currency deposits in Afghani	Mn Afs	19,887.0	17,195.0	-13.54
Total Loans	Mn Afs	38,163.0	41,936.0	9.89
Total Assets of the Banking Sector	Mn Afs	295,153.0	299,706.0	1.54
- State Banks	Mn Afs	87,248.0	84,236.0	-3.45
- Branches of Foreign Banks	Mn Afs	21,960.0	16,909.0	-23.00
- Private Banks	Mn Afs	185,945.0	198,561.0	6.78
Net foreign assets	Mn Afs	654,464.9	738,943.5	12.91
- Net foreign assets in Central Bank	Mn Afs	566,046.6	630,802.8	11.44
- Net foreign assets in Commercial Banks	Mn Afs	88,418.3	108,140.7	22.31
Net foreign assets	Mn \$	9,470.8	9,792.0	3.39
- Net foreign assets in Central Bank	Mn \$	8,191.3	8,359.0	2.05
- Net foreign assets in Commercial Banks	Mn \$	1,279.5	1,433.0	12.00
Broad money (M2)	Mn Afs	441,278.6	464,973.3	5.37
Narrow money (M1)	Mn Afs	406,475.9	431,707.4	6.21
Deposits in Afghani (percentage of total deposits)	%	29.8	28.7	-3.69
Deposits in Dollar in Afs (percentage of total deposits)	%	62.3	64.6	3.69
Loans to deposits ratio	%	15.3	16.3	6.54
Broad money growth (M2)	%	1.1	5.4	390.91
Narrow money growth (M1)	%	1.0	6.1	510.00
Currency in circulation growth	%	1.5	3.8	153.33

Source: Da Afghanistan Bank

Table 10-7: Budget Expenditure by Ministry and Department in Q1 - 2019

Figures in Million Afs

Ministry \ Department	Operational Budget	Development Budget	Total Budget	Operational Budget as % of total Budget	Development Budget as % of total Budget
Total	42,390.89	9,731.79	52,122.68	81.33	18.67
Parliament	388.99	-	388.99	0.75	0.00
Administrative Office of the President	764.00	784.71	1,548.71	1.47	1.51
Supreme Court	860.07	-	860.07	1.65	0.00
President's Protection Department	430.73	4.32	435.05	0.83	0.01
Ministry of Finance	1,526.68	409.89	1,936.57	2.93	0.79
Ministry of National Defense	9,913.62	-	9,913.62	19.02	0.00
Ministry of Foreign Affairs	1,277.27	-	1,277.27	2.45	0.00
Ministry of Religious Affairs and Haj	229.82	11.65	241.47	0.44	0.02
Ministry of Commerce and Industries	96.32	8.09	104.41	0.18	0.02
Ministry of Interior Affairs	9,278.51	6.19	9,284.70	17.80	0.01
Ministry of Education	6,326.46	154.82	6,481.28	12.14	0.30
Ministry of Higher Education	976.98	67.80	1,044.78	1.87	0.13
Ministry of Repatriation and Refugees Affairs	63.62	1.42	65.04	0.12	0.00
Ministry of Mines & Petroleum	155.96	32.38	188.34	0.30	0.06
Ministry of Communication and Information Technology	110.47	6.95	117.42	0.21	0.01
Ministry of Economy	56.36	51.33	107.69	0.11	0.10
Ministry of Information and Culture	99.56	7.58	107.14	0.19	0.01
Ministry of Public Health	624.95	2,247.36	2,872.31	1.20	4.31
Ministry of Women Affairs	38.63	-	38.63	0.07	0.00
Ministry of Agriculture, Irrigation and Livestock	250.73	373.20	623.93	0.48	0.72
Ministry of Water & Power	144.91	1,223.59	1,368.50	0.28	2.35
Ministry of Public Works	107.37	1,227.62	1,334.99	0.21	2.36
Ministry of Rehabilitation and Rural Development	90.31	917.19	1,007.50	0.17	1.76
Ministry of Transport	42.26	-	42.26	0.08	0.00
Ministry of Frontiers, Ethnic and Tribes Affairs	61.85	14.84	76.69	0.12	0.03
Ministry of Labour and Social Affairs Martyrs & Disable	260.57	5.19	265.76	0.50	0.01
Ministry of Urban Development and Housing	89.50	156.16	245.66	0.17	0.30
Ministry of Justice	130.22	8.18	138.40	0.25	0.02
Ministry of Counter Narcotics	36.99	-	36.99	0.07	0.00
Ministry of Parliamentary Affairs	32.07	-	32.07	0.06	0.00

Table 10-7: Budget Expenditure by Ministry and Department in Q1 - 2019 (continued)

Figures in Million Afs

Ministry \ Department	Operational Budget	Development Budget	Total Budget	Operational Budget as % of total Budget	Development Budget as % of total Budget
Independent Election Commission	53.42	-	53.42	0.10	0.00
Attorney General	544.63	-	544.63	1.04	0.00
Science Academy	52.70	-	52.70	0.10	0.00
Independent Administrative Reform and Civil	94.88	85.86	180.74	0.18	0.16
Service Commission					
National Statistics Information Authority	37.66	17.08	54.74	0.07	0.03
National Olympic Department	27.93	-	27.93	0.05	0.00
National Security Department	4,714.42	3.48	4,717.90	9.04	0.01
Afghanistan National Standards Authority	12.13	-	12.13	0.02	0.00
National Radio Television	93.36	-	93.36	0.18	0.00
Control and Audit Office	30.79	4.81	35.60	0.06	0.01
Disaster Preparedness Department	200.43	-	200.43	0.38	0.00
National Environmental Protection Agency	48.31	-	48.31	0.09	0.00
Civil Aviation Authority	51.15	-	51.15	0.10	0.00
Independent Directorate of Local Governance	792.53	40.76	833.29	1.52	0.08
High Office of Anti-Corruption	-	-	0.00	0.00	0.00
Municipalities	-	56.34	56.34	0.00	0.11
Independent Directorate of Kuchies	22.23	2.74	24.97	0.04	0.01
Afghanistan Atomic Energy High Commission	12.74	-	12.74	0.02	0.00
Independent Commission For Overseeing The Implementation of Constitution	14.48	-	14.48	0.03	0.00
Independent Election Complaints Commission	5.63	-	5.63	0.01	0.00
Afghan Independent Land Authority	86.21	24.95	111.16	0.17	0.05
Office of the Chief Executive of the Islamic Republic of Afghanistan	159.41	33.66	193.07	0.31	0.06
Republic of Afghanistan					
Others	870.07	1,741.65	2,611.72	1.67	3.34

Source: Ministry of Finance

Table 10-8: Government Revenues by Ministry and Department in Q1 - 2019

Figures in Million Afs

No	Ministry\ Department	Total	Non Tax	Customs Duty	Direct Tax	Others
1	Total revenues	41,833.16	10,508.44	9,512.16	19,825.04	1,987.52
2	province	23,615.63	3,722.31	9,211.83	9,723.94	957.55
3	Center	18,217.53	6,786.13	300.33	10,101.10	1,029.97
4	Parliament	0.05	-	-	-	0.05
5	Administrative Office of the President	3.37	3.15	-	-	0.22
6	Supreme Court	132.77	132.45	-	-	0.32
7	Ministry of Justice	22.55	22.48	-	-	0.07
8	Ministry of Information and Culture	6.16	6.16	-	-	-
9	Ministry of Public Health	57.12	57.01	-	-	0.11
10	Total Ministry of Finance	10,722.88	24.26	300.33	10,101.10	297.19
11	- Ministry of Finance	491.23	4.54	300.33	174.05	12.31
12	- Large Taxpayer Office	6,118.42	-	-	6,104.12	14.30
13	- Medium Taxpayer Office	3,345.57	-	-	3,127.75	217.82
14	- Small Taxpayer Office	767.66	19.72	-	695.18	52.76
15	Ministry of Repatriation and Refugees	0.05	-	-	-	0.05
16	Ministry of Rural Rehabilitation and Development Affairs	1.47	1.46	-	-	0.01
17	Ministry of Education	9.35	6.64	-	-	2.71
18	Ministry of Urban Development and Housing	7.42	2.07	-	-	5.35
19	Ministry of Foreign Affairs	825.42	825.42	-	-	-
20	Ministry of Interior Affairs	1,262.73	1,260.89	-	-	1.84
21	Ministry of Commerce and Industries	41.66	36.76	-	-	4.90
22	Ministry of Higher Education	48.27	46.98	-	-	1.29
23	Ministry of Economy	1.29	1.18	-	-	0.11
24	Ministry of Water & Power	0.42	0.26	-	-	0.16
25	Ministry of Agriculture , Irrigation and Livestock	6.15	5.59	-	-	0.56
26	Ministry of National Defence	4.91	2.76	-	-	2.15
27	Ministry of Women Affairs	0.35	0.01	-	-	0.34
28	Ministry of Communication and Information Technology	1,840.97	1,768.46	-	-	72.51
29	Ministry of Parliamentary Affairs	0.00	-	-	-	-
30	Ministry of Religious Affairs and Haj	0.55	0.51	-	-	0.04
31	Ministry of Mines & Petroleum	36.97	36.90	-	-	0.07
32	Ministry of Transport	118.39	118.39	-	-	-
33	Ministry of Public Works	6.48	0.04	-	-	6.44

Table 10-8: Government Revenues by Ministry and Department in Q1 - 2019 (continued)

Figures in Million Afs

No	Ministry\ Department	Total	Non Tax	Customs Duty	Direct Tax	Others
34	Ministry of Frontiers, Ethnic and Tribes Affairs	0.71	0.06	-	-	0.65
35	Ministry of Labour Social Affairs Martyrs and Disabled	581.90	26.10	-	-	555.80
36	Ministry of Counter Narcotics	0.04	-	-	-	0.04
37	Attorney General	12.01	12.01	-	-	-
38	Office of the Chief Executive of the Islamic Republic of Afghanistan	0.37	0.24	-	-	0.13
39	National Olympic Department	1.17	0.32	-	-	0.85
40	Independent Administrative Reform and Civil Service Commission	0.33	0.27	-	-	0.06
41	Academy of Science	0.00	-	-	-	-
42	National Security Department	0.00	-	-	-	-
43	National Environmental Protection Agency	1.12	0.68	-	-	0.44
44	High Office of Anti-Corruption	0.00	-	-	-	-
45	National Statistics Information Authority	0.03	0.03	-	-	-
46	Independent Directorate of Kuchies	0.00	-	-	-	-
47	President's Protection Department	0.00	-	-	-	-
48	Independent Directorate of Local Governance	0.10	0.08	-	-	0.02
49	Afghan National Standards Authority	0.44	0.44	-	-	-
50	Control and Audit Office	0.65	0.65	-	-	-
51	Independent City zone office	0.00	-	-	-	-
52	Independent Commission For Overseeing The Implementation of Constitution	0.00	-	-	-	-
53	Afghanistan Atomic Energy High	0.05	0.03	-	-	0.02
54	National Radio Television	21.80	21.80	-	-	-
55	Civil Aviation Authority	1,673.93	1,673.93	-	-	-
56	Afghanistan Independent Land Authority	1.84	0.40	-	-	1.44
57	Others	763.29	689.26	-	-	74.03

Source: Ministry of Finance

Table 10-9: Government Revenues by Province in Q1 - 2019

Figures in Million Afs

No	Province	Total	Non Tax	Customs Duty	Direct Tax	Others
1	Total	41,833.16	10,508.44	9,512.16	19,825.04	1,987.52
2	Center	18,217.53	6,786.13	300.33	10,101.10	1,029.97
3	Province	23,615.63	3,722.31	9,211.83	9,723.94	957.55
4	Kabul *	-	-	-	-	-
5	Kapisa	31.92	12.62	-	8.31	10.99
6	Parwan	106.27	19.03	0.23	61.69	25.32
7	Wardak	54.63	18.69	-	17.30	18.64
8	Logar	24.13	12.26	0.41	6.23	5.23
9	Nangarhar	4,600.46	180.51	2,472.46	1,894.70	52.79
10	Laghman	61.00	21.20	0.14	22.95	16.71
11	Panjsher	23.18	6.18	0.13	8.32	8.55
12	Baghlan	113.26	42.90	-	37.54	32.82
13	Bamyan	53.29	11.15	0.29	26.91	14.94
14	Ghazni	104.86	34.23	4.97	46.09	19.57
15	Paktika	359.85	17.44	139.52	196.95	5.94
16	Paktya	453.32	39.53	199.66	172.09	42.04
17	Khost	423.73	75.45	165.73	158.73	23.82
18	Kunarha	59.44	22.49	0.65	17.44	18.86
19	Nooristan	15.36	1.13	-	6.58	7.65
20	Badakhshan	88.76	22.85	0.41	44.86	20.64
21	Takhar	114.08	34.83	4.47	44.47	30.31
22	Kunduz	363.12	92.46	109.92	131.06	29.68
23	Samangan	61.05	38.23	-	10.82	12.00
24	Balkh	3,201.88	441.47	1,141.29	1,517.05	102.07
25	Sar-e-pul	45.99	26.80	-	8.10	11.09
26	Ghor	26.42	7.48	-	5.32	13.62
27	Daykundi	33.39	10.31	-	10.32	12.76
28	Urozgan	6.58	3.46	-	1.07	2.05
29	Zabul	22.11	17.09	0.02	3.29	1.71
30	Kandahar	3,343.92	265.75	1,292.69	1,678.95	106.53
31	Jawzjan	103.13	45.05	-	32.91	25.17
32	Faryab	1,399.88	436.78	426.19	506.21	30.70
33	Helmand	172.02	45.25	0.02	71.98	54.77
34	Badghis	35.96	11.00	-	15.77	9.19
35	Herat	5,792.92	1,264.18	2,175.74	2,187.34	165.66
36	Farah	48.99	29.78	-	11.69	7.52
37	Nimroz	2,270.73	414.73	1,076.89	760.90	18.21

Source: Ministry of Finance

*The Revenue of Kabul Province is Included in the Center.

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